

November 2018 meeting

LAG AGENDA ITEM 9 (ii)

For approval: Waterford Leader Partnership CLG's quarterly advance administration and animation payment for RDP 2014-2020, for the periods 01.11.18 – 31.01.19

Based on the following

- 2 months of the budget included in the LDS for 2018, of €383,119, which amounts to €63,853.17
- 1 month of the budget included in the LDS for 2019, of €389,798, which amounts to €32,483.17
- Less amendment made to LDS administration budget by Department of €18,857
= €77,479.34
- Less 2% provision for WCCC based on above figures €1,549.59

Amount for approval (€77,479.34 less €1,549.59) **€75,929.75**