



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31LDRWAT106170
Project Type:	
Project Name:	Restoration Villierstown Church
Promoters Name:	Villierstown Community Church Clg
Address:	Villierstown, Cappoquin, Co. Waterford Project Location
Description:	The deconsecrated Church of Ireland Building is owned and operated by the Local Community. It is right in the centre of the village. The innovation in the project is turning around of basically a near derelict building into an active Community Centre and Community Facility, preventing Village dereliction. This phase of the works includes the final works on 2 sections of the roof, external plaster work, and external joinery.
Theme:	L.O. 1, Tourism
Sub-theme:	Strategic Action 1.2 Culture & Heritage
Link to LDS	L.O. 1 S.A. 1.2

Total Project Costs	€289,727		
Eligible Project Costs	€289,727		
Funding sought by promoter:	€200,000		
Funding recommended by Evaluation Committee:	€0.00		
Details of private funding:	€50,000 Philanthropic Donation/€37,000 Community		
Voluntary Labour: YES / NO (If yes provide detail)	No		
Synopsis of project:	This phase of the works includes the final works on 2 sections of the roof, external plaster work, and external joinery.		
Detail exactly what WLP will be funding (List items from Project Assessment Report)	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @ %
	Construction	€259,284.50	€0.00
	Technical backup	€30,442.50	€0.00
Total Funding	Total Cost	€289,727	€0.00
Was an assessment	Yes		

completed?: Date: 07/12/2018	
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	Through e-tender process The Evaluation Committee did not consider the response on costs answered their queries sufficiently. It was more promises of what will be done in the future rather than firm commitments.
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	E-tender process
Innovative Element of the project:	Restoration of historic building for Community usage The Evaluation Committee agreed that the promoters needed to look at increasing usage of the hall to ensure sustainability.
Consideration of Deadweight:	Yes
Consideration of Displacement:	Displacement was not considered as the Evaluation Committee did not consider the project viable at present
Economic justification for project:	The economic justification was not considered as the project was not considered viable as presented.
Average Score for Project:	51/100
% level of aid & ceiling:	75%
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend not funding this project for the following reasons:- 1. The project did not score the required 65% to be recommended for funding. 2. The level of activity was insufficient to make his a viable application.

Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
None	Nine	Philanthropist €50,000 Community €8,372.70 Clann Credo €31,354.30	€130,624.27

Confirmation that agencies / communities are supportive of the proposed project.	Date of Confirmation	Signed By
Failte Ireland	22/08/2018	H Creedon
L.E.O.	22/08/2018	B Kirby

Detail of Discussion: The main points raised in the discussion of this project were:-

- Mr Jimmy Taaffe advised that this project was deferred to give the promoters a chance to address the concerns of the Evaluation Committee that a lot of funding was being requested but with very little activity actually going on.
- The Evaluation Committee agreed that the changes proposed are not massive and are more promises for the future rather than the present.
- In comparison to the Red Hall in Lismore or Ballymacarby Community Hall this application does not have the level of activity for a considerable amount of funding.
- It was noted that nothing is set in stone for the repayment it is all just promises.
- Another concern is the amount of funding going to one village and with so much happening could the population support it.
- It was also noted that rather than trying to raise additional funding that the solution proposed is to cut costs. Changes to the project may impact on planning permissions received.

The Evaluation Committee agreed to recommend not funding this project as presented. If additional monies are received a new application can be considered and it will be evident if the promises materialise.

Amount Recommended: €0.00

0% of Eligible Project Funding:

Signed: _____

Signed: _____

Chairperson of Evaluation Committee

Committee Member

Date: _____

Date: _____

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: _____

Dated: _____

WLP Project Officer

Please insert photos below of reference purposes:

(for example a photo of the building to be renovated/machinery being purchased, etc)

Overall Evaluation Committee Scoring Record

Date: 13th August 2018

Time: 11am to 3pm

Project Title: Restoration Villierstown Church

Project Reference Number: 31LDRWAT106170

Assessment Criteria	Objective	Issues raised by Evaluation Committee	Weighting	Score
Compatibility with Local Development Strategy	Do the project proposals meet the criteria set out in the LAG business plan for the relevant measure?		Yes / No	
Innovation	Is the product innovative in its nature and does it displace existing enterprises? - Product / Service 9/19 <u>6</u> - Displacement 5/19 <u>6</u> - Job Creation 5/19 <u>0</u>		19	10
Promoters experience	Does the promoter have the training/skills, track record or experience to deliver? - Standards of Operation 6/25 <u>3</u> - Track Record 6/25 <u>5</u> - Structure of Business 6/25 <u>2</u> - Necessary skills base 7/25 <u>5</u>		25	15
Financial Viability	Are the project costs justifiable (reasonableness of costs) and / is funding available to co-fund the project? - Overall Costs 7/25 <u>3</u> - Co Funding 6/25 <u>1</u> - Financial Plan 6/25 <u>1</u>		25	10

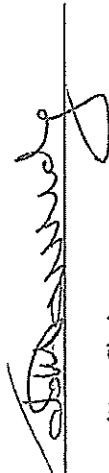
	- Deadweight	6/25 <u>6</u>			
Sustainability	Is the project viable and will the service continue to be delivered?			13	6
Requirement	Does the proposal target a specific need or address a specific gap in the market?			18	10
Total				100	51

N.B. Project must receive a minimum score of 65% prior to being recommended for approval.

• Has the potential level of deadweight been assessed for this project? YES / NO

• i.e. would the project proceed without LEADER funding? YES / NO

Recommendations of the Evaluation Committee: Yes

Signature: 
Signature of Evaluation Committee Chair

Date: 07/12/2018
7

LO1 Tourism as a key driver of Economic Development	SA1.2 Culture & Heritage	Board Members Observations at the 28th January 2019
Restoration Villierstown Church 31LDRWAT106170	€200,000 funding sought by promoter but €0 being recommended by Evaluation Committee following review	Agreed with recommendation of the Evaluation Committee not to fund the project. Proposed by: Austin Flavin Seconded by: Donal Lehane
LO8 Protection & Sustainable Use of Water Resources	SA 8.1 Protection and Sustainable use of Water Resources	
Training on Water Conservation & Water Recycling 31LDRWAT109201	€11,080 funding sought by promoter	No Observations for Conflict of Interest reasons

Denise Walsh

From: John Harnedy <johnjharnedy@gmail.com>
Sent: Tuesday 11 December 2018 15:29
To: Denise Walsh
Subject: Re: WLP Draft Minutes 7 12 18
Attachments: image001.gif

Hi Denise.
I approve draft minutes as circulated,
John

On Tue, 11 Dec 2018, 14:41 Denise Walsh <Denise.Walsh@wlp.ie> wrote:

Hi John,

Thanks for that amended minutes attached for approval.

Thanks & Regards,

Denise Walsh

Administrator / Riarthóir

Waterford Leader Partnership CLG

Lismore Business Park,

Mayfield,

Lismore,

Co. Waterford.

Charities Regulatory Authority No.20070748

F: <https://www.facebook.com/WaterfordLeaderPartnership>

T: <https://twitter.com/wlpleader>

P51 XVP6

