



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31LDRWAT110667
Project Type:	Social Inclusion, and the Sub Theme is Community Infrastructure. Local Objective 5, Social Inclusion and Strategic Action 5.1 are the relevant sections of the LDS.
Project Name:	KGK Community Sports Clg
Promoters Name:	KGK Community Sports Clg
Address:	Knockanore, County Waterford
Description:	The project involves the development of a proper meeting facility in the hall with access for all the members of the local community. This facility will be the centre for communal activity in the area, as there is no longer a Public House to act as a meeting place.
Theme:	Local Objective 5, Social Inclusion
Sub-theme:	Strategic Action 5.1, Community Hubs
Link to LDS	Local Objective 5, Social Inclusion and Strategic Action 5.1 are the relevant sections of the LDS.

Total Project Costs	The cost of this project is €74,450.30		
Eligible Project Costs	The eligible cost of this project is €74,450.30		
Funding sought by promoter:	The promoter has requested funding of €55,837.73 or 75% of eligible costs whichever is the lesser.		
State one of the following: - First Review / Previously Deferred or Not Recommend	First Review		
Funding recommended by Evaluation Committee:	The Evaluation agreed to recommend funding this project to the Waterford LCDC as presented. A maximum of €55,837.73 or 75% of eligible expenditure, whichever is the lesser.		
Details of private funding:	Cash/Money in account 5000 6.72% Loan/Bridging Finance Bridging 69,450.30 Loan 13612.57 18.28%		
Voluntary Labour: YES / NO (If yes provide detail)	No		
Synopsis of project:	To upgrade and enhance the existing facilities within the hall.		
Detail exactly what WLP will be funding (List items from Project	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @ 75%

Assessment Report)	Glazing	10,158.25	7,618.69
	Electric Stairs	5,675	4,256.25
	Construction	26,672.50	20,004.36
	Mechanical	23,241.40	17,431.06
	Electrical	3,053.15	2,289.87
	Flooring	1,960	1,470
	Consultancy	3,690	2,767.50
Total Funding		74,450.30	55,837.73
Was an assessment completed?: Date:	9 th September 2019		
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	The Evaluation Committee agreed that the promoters followed Category 1 national procurement guidelines and therefore deemed the cost reasonable.		
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	N/A Procurement Thresholds were followed		
Innovative Element of the project:	By enhancing the facilities, it is hoped to stimulate and encourage more activities in the local area including, after study, film club, heritage club, conferences, etc.		
Consideration of Deadweight:	The Evaluation Committee agreed that deadweight is not an issue as without funding this project will not proceed at the same level.		
Consideration of Displacement:	The facility is catering to three Parishes and not competing in its own area.		
Economic justification for project:	The project fits in with the Co Waterford LCDC Plan for community hubs.		
Average Score for Project:	80/100 (1 ranking)		
% level of aid & ceiling:	The Evaluation agreed to recommend funding this project to the Waterford LCDC as presented. A maximum of €55,837.73 or 75% of eligible expenditure, whichever is the lesser.		
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend funding this project for the following reasons:- 1. The project links to the Co Waterford Local Community Development Plan Local Objective 5 for providing Basic Services. 2. The project scored 80/100. 3. The Evaluation Committee agreed that funding this project is a good use of Rural Development funds as it provides a social amenity in a rural area. A maximum of €55,837.73 or 75% of eligible expenditure, whichever is the lesser.		

Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
None	None	Cash/Money in account 5000 6.72% Loan/Bridging Finance Bridging 69,450.30	LEADER 2003 - 2007

		Loan 13612.57 18.28%	
--	--	----------------------	--

Confirmation that agencies / communities have confirmed that there is no double funding or duplication of activity.	Date of Confirmation	Signed By
Waterford L.E.O.	02/10/2019	B. Kirby

The following were the main points raised in the discussion of the project: -

- Mr Jimmy Taaffe advised that the promoters are proposing to enhance and upgrade the existing facilities within the hall to increase its usage. The heating will be upgraded, removal of shutters in the upstairs area viewing area and replace with toughened glass and the installation of a chair lift. This will turn the upstairs area into a proper meeting room.
- It was advised that the promoters received funding ten years ago for the theatre and hall.
- The Committee noted that the pub was closed in the village and that the hall is the only social amenity covering three areas.
- The Evaluation Committee agreed that this is a good use of Rural Development Funds as it will make the facilities more comfortable and accessible.

The Evaluation agreed to recommend funding this project to the Waterford LCDC as presented.

A maximum of **€55,837.73** or 75% of eligible expenditure, whichever is the lesser.

Amount Recommended: A maximum of €55,837.73 or 75% of eligible expenditure, whichever is the lesser.	75% of Eligible Project Funding: €55,837.73
--	--

Signed: _____ Signed: _____

Chairperson of Evaluation Committee Committee Member

Date: _____ Date: _____

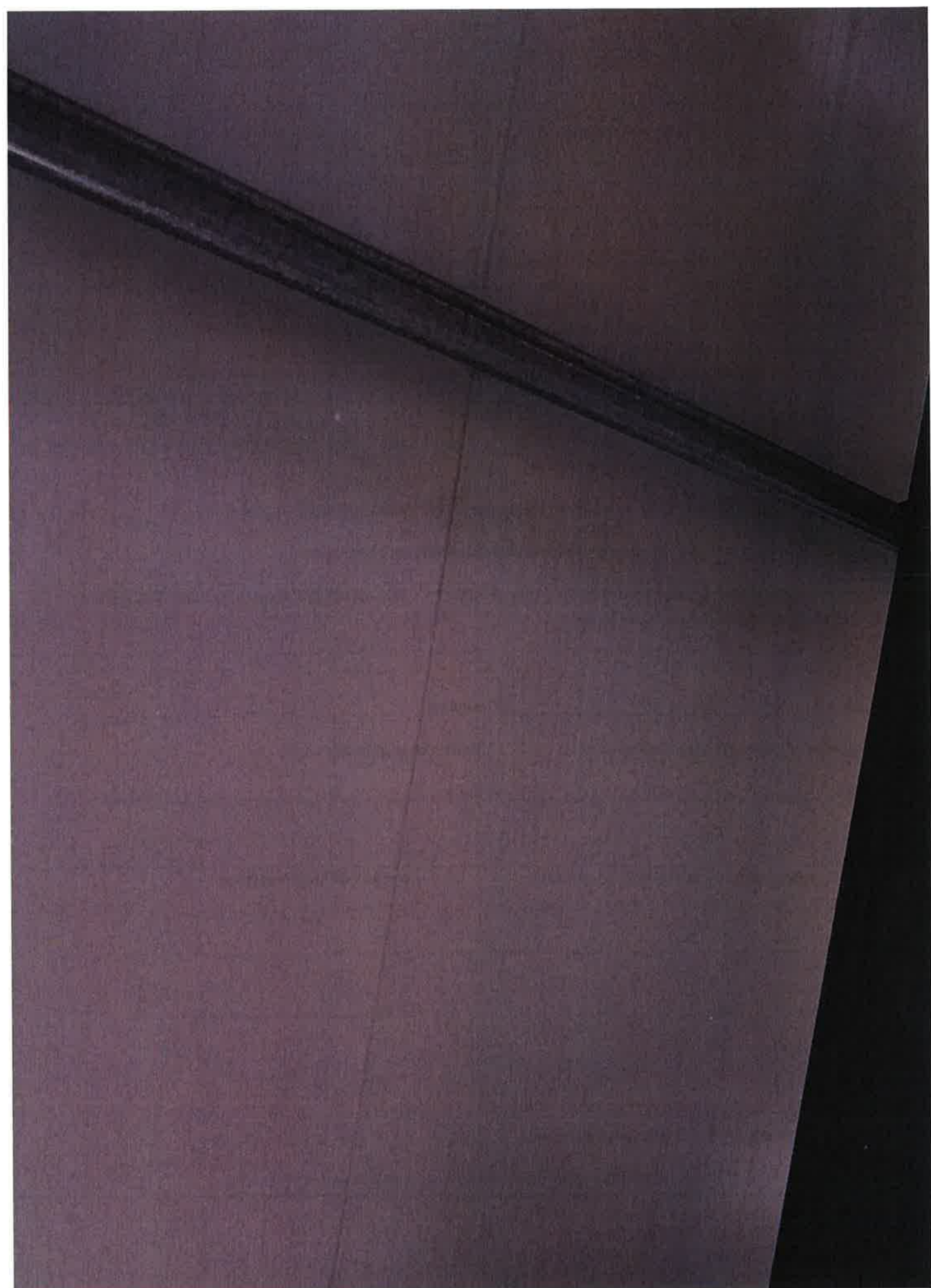
Issues / Queries raised by Evaluation Committee	Project Officers Response
None	

Signed: _____ Dated: _____

WLP Project Officer

Please insert photos below of reference purposes:

(for example a photo of the building to be renovated/machinery being purchased, etc)



Overall Evaluation Committee Scoring Record

Date: 26th September 2019

Time: 11am – 3pm

Project Title: **KGK Community Sports Clg**

Project Reference Number: **311DRWAT 110667**

Assessment Criteria	Objective	Issues raised by Evaluation Committee	Weighting	Score
Compatibility with Local Development Strategy	Do the project proposals meet the criteria set out in the LAG business plan for the relevant measure?		Yes / No	
Innovation	Is the product innovative in its nature and does it displace existing enterprises? - Product / Service 9/19 _____ - Displacement 5/19 _____ - Job Creation 5/19 _____		19	14
Promoters experience	Does the promoter have the training/skills, track record or experience to deliver? - Standards of Operation 6/25 _____ - Track Record 6/25 _____ - Structure of Business 6/25 _____ - Necessary skills base 7/25 _____		25	21
Financial Viability	Are the project costs justifiable (reasonableness of costs) and / is funding available to co-fund the project? - Overall Costs 7/25 _____ - Co Funding 6/25 _____ - Financial Plan 6/25 _____		25	20

	Deadweight	6/25			
Sustainability	Is the project viable and will the service continue to be delivered?			13	10
Requirement	Does the proposal target a specific need or address a specific gap in the market?			18	15
Total				100	20

N.B. Project must receive a minimum score of 65% prior to being recommended for approval.

- Has the potential level of deadweight been assessed for this project? YES / NO
- i.e. would the project proceed without LEADER funding? YES / NO

Recommendations of the Evaluation Committee: Approved

Signature: [Signature]

Signature of Evaluation Committee Chair

Date: 26.09.2018

Denise Walsh

From: pclerkin@cablesurf.com
Sent: Thursday 3 October 2019 17:23
To: Denise Walsh
Subject: Evaluation Committee Meeting on 26th September 2019

Hi Denise

I confirm that I am in agreement with the draft minutes of the above meeting.

Regards,

Paul Clerkin
Chairperson
Evaluation Committee

