



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31LDRWAT110668
Project Type:	Social Inclusion, Local Objective 5
Project Name:	Extension and Renovation Works including Wastewater Treatment System to Ballysaggart Community Centre
Promoters Name:	Ballysaggart Community Centre Ltd
Address:	Feagarriid, Ballysaggart, Lismore, Co. Waterford, P51 VK80
Description:	This project involves an extension to and renovation of an old school house into a meeting centre and venue for social activities.
Theme:	LO5 Basic Service
Sub-theme:	SA 5.1 Community service delivery hubs
Link to LDS	LO 5, S.A. 5.1

Total Project Costs	€290,804.03		
Eligible Project Costs	€290,804.03		
Funding sought by promoter:	The cost of this project is €290,804.03 and the promoter has requested funding of €200,000.00 or 75% of eligible costs whichever is the lesser.		
State one of the following: - First Review / Previously Deferred or Not Recommend	Not Recommended. Now on Appeal		
Funding recommended by Evaluation Committee:	€0		
Details of private funding:	Cash/Money in account 40,000 12.8% Loan/Bridging Finance 214,000 (50,804.03) 73.6%		
Voluntary Labour: YES / NO (If yes provide detail)	No		
Synopsis of project:	This project involves an extension to and renovation of an old school house into a meeting centre and venue for social activities.		
Detail exactly what WLP will be funding (List items from Project Assessment Report)	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @ %
	Construction	€290,804.02	€0

Total Funding		€290,804.02	€0
Was an assessment completed?: Date: _____	The Evaluation Committee agreed that the project assessment was completed on the 11 th Sept 2019		
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	The Evaluation Committee agreed that the project assessment was completed on the 11 th Sept 2019		
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	The Procurement Process was properly conducted, and the process was totally in order.		
Innovative Element of the project:	It was agreed that the idea is innovative, but the Evaluation Committee agreed there is duplication with the other hall.		
Consideration of Deadweight:	The Project will not proceed without Grant Aid		
Consideration of Displacement:	The Evaluation Committee considered displacement an issue.		
Economic justification for project:	The Evaluation Committee did not consider this project good value for investment.		
Average Score for Project:	After achieving an overall score of 56 out of 100, the Evaluation Committee agreed that they are not recommending this project for approval to the Board of Waterford LCDC. As it did not receive the minimum score of 65% required it was not ranked.		
% level of aid & ceiling:	0%		
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend not funding this project based on their previous review. The original rationale and scoring will remain in place. 1. A maximum of €0 or 0% of eligible expenditure, whichever is the lesser.		

Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
None	None	Cash/Money in account 40,000 12.8% Loan/Bridging Finance 214,000 (50,804.03) 73.6%	Yes, 2010 Training

Confirmation that agencies / communities are not double funding or duplicating on this project.	Date of Confirmation	Signed By
Waterford LEO	02/10/2019	B Kirby

Detail of Discussion:	The following were the main points raised in the discussion of the project: - - Mr Jimmy Taaffe advised that the promoters Ballysaggart Community Development Co CLG sent correspondence dated 16th Nov 2019 to the LCDC seeking a review of the decision not to fund the project. He noted that his original recommendation to the Evaluation Committee not to fund the project stands as there are two issues 1) The population of just over 300 will struggle to fund two halls and 2) The second building is located just over a mile outside the village. It is up to the Evaluation Committee following review of the correspondence to decide on their recommendation to the LCDC. - A discussion ensued on the problems being experienced by the Sports Hall which is in serious financial trouble due to an error with the roof and is currently at a standstill. - Mr Jimmy Taaffe advised that during the appeal on the Sports Hall the Department Inspector also visited the proposed community hall, as it was mentioned in the documentation, to see where it was located. - The ideal solution for the community is one hall in the centre of the village for use by all. It could have been built onto the side of the Sports Hall. The example of Ballymacarby was given as a successful example of the combined Sports and Community Hall. Funding was received from Lotto for the sports section and from LEADER for the community section. - The consensus of the Evaluation Committee is that they agree with their original recommendation as they do not consider the project viable. They do not believe a community of that size can support two halls and they have serious doubts about the project funding and the removal of supervision from a project of that scale. - The Evaluation Committee expressed the opinion that a lot of the content of the letter did not relate to them. They refuted the suggestion that they were confused between both projects noting that each proposal was reviewed separately as a business proposal with supporting documentation and that they made their recommendation not to fund based on that. All recommendations are based on logic and facts and not emotion and have to be stood over for years afterwards. - From the correspondence circulated there was no new additional information for them to consider therefore the original recommendation not to fund the project remains. The Evaluation Committee agreed to recommend not funding this project and that the original rationale and scoring remain. - A maximum of €0 or 0% of eligible expenditure, whichever is the lesser.	
Was an assessment completed?	The Evaluation Committee agreed that the project assessment was completed on the 11th Sept 2019	
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how	The Evaluation Committee agreed that the promoters followed Category 1 national procurement guidelines.	

was this measured?			
Innovative Element of project:	It was agreed that the idea is innovative, but the Evaluation Committee agreed there is duplication with the other hall.		
Consideration of Deadweight:	The Evaluation Committee agreed that deadweight is not an issue as without funding this project will not proceed.		
Consideration of Displacement:	The Evaluation Committee considered displacement an issue.		
Economic justification for the project:	The Evaluation Committee did not consider this project good value for investment.		
Average Score for Project:	After achieving an overall score of 56 out of 100, the Evaluation Committee agreed that they are not recommending this project for approval to the Board of Waterford LCDC. As it did not receive the minimum score of 65% required it was not ranked.		
% level of aid & ceiling:	A maximum of €0 or 0% of eligible expenditure, whichever is the lesser		
Proposed by:	Gerry Cummins		
Seconded by:	Ray McAndrew		
Agreed by:	Paul Clerkin		
Recommendation to the LAG:	The Evaluation Committee agreed to recommend not funding this project based on their previous review. The original rationale and scoring will remain in place. A maximum of €0 or 0% of eligible expenditure, whichever is the lesser.		
<table border="1" style="width: 100%;"> <tr> <td style="width: 50%;">Amount Recommended:€0</td> <td style="width: 50%;">0 % of Eligible Project Funding:</td> </tr> </table>		Amount Recommended:€0	0 % of Eligible Project Funding:
Amount Recommended:€0	0 % of Eligible Project Funding:		

Signed: _____	Signed: _____
Chairperson of Evaluation Committee	Committee Member
Date: _____	Date: _____

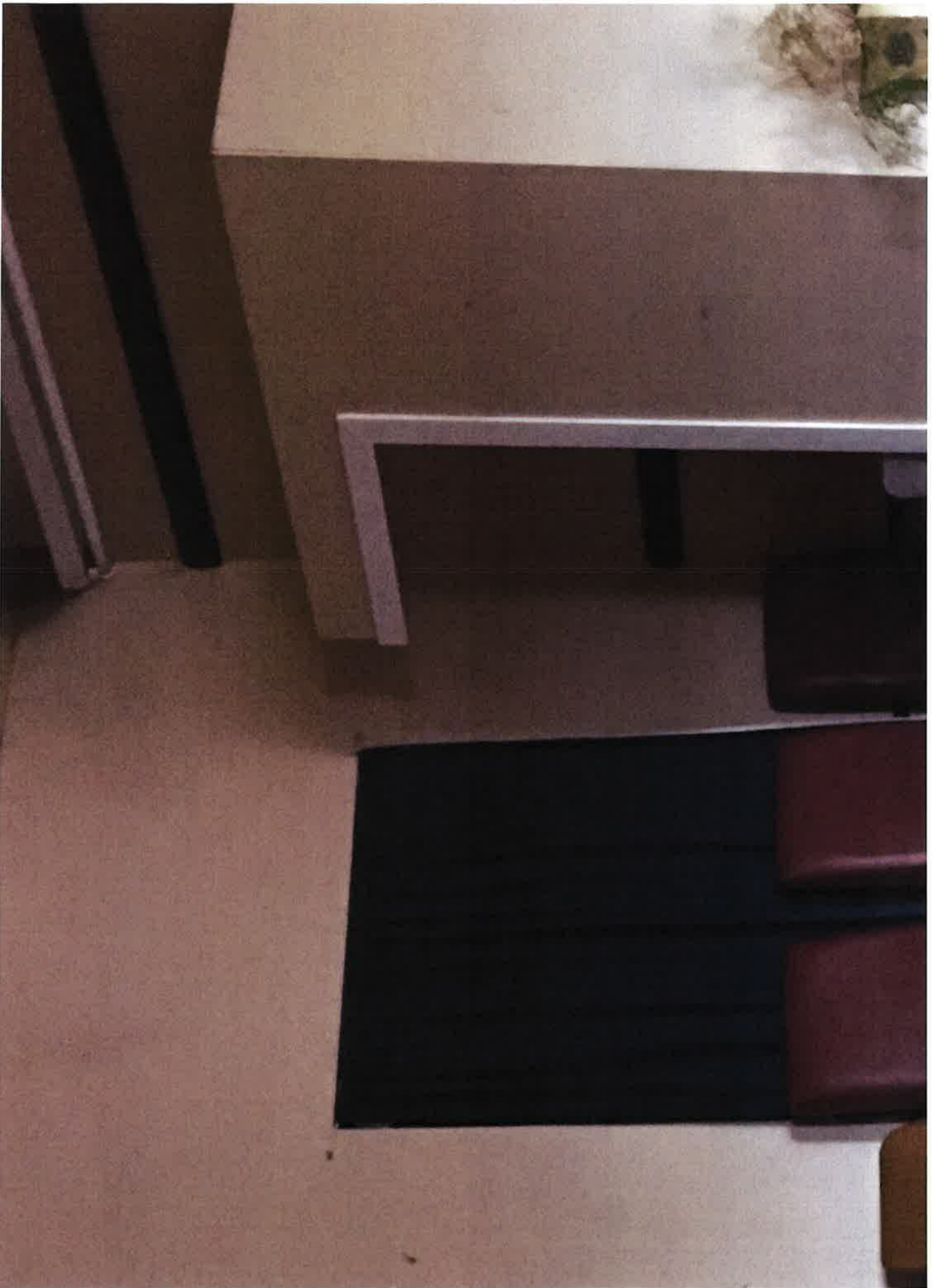
Issues / Queries raised by Evaluation Committee	Project Officers Response
See Above	No progression on a single centre village project

Signed: _____	Dated: _____
---------------	--------------

WLP Project Officer

Please insert photos below of reference purposes:

(for example a photo of the building to be renovated/machinery being purchased, etc)



Date: 26th September 2019

Time: 11am – 3pm

Overall Evaluation Committee Scoring Record

Project Title: **Extension and Renovation Works including Wastewater Treatment System to Ballysaggart Community Centre**

Project Reference Number: **31LDRWAT110668**

Assessment Criteria	Objective	Issues raised by Evaluation Committee	Weighting	Score
Compatibility with Local Development Strategy	Do the project proposals meet the criteria set out in the LAG business plan for the relevant measure?		Yes / No	
Innovation	Is the product innovative in its nature and does it displace existing enterprises? - Product / Service 9/19 _____ - Displacement 5/19 _____ - Job Creation 5/19 _____		19	10
Promoters experience	Does the promoter have the training/skills, track record or experience to deliver? - Standards of Operation 6/25 <u>4</u> - Track Record 6/25 <u>5</u> - Structure of Business 6/25 <u>3</u> - Necessary skills base 7/25 <u>6</u>		25	18,
Financial Viability	Are the project costs justifiable (reasonableness of costs) and / is funding available to co-fund the project? - Overall Costs 7/25 <u>3</u> - Co Funding 6/25 <u>2</u>		25	14.

	Financial Plan	6/25	3		
	Deadweight	6/25	6		
Sustainability	Is the project viable and will the service continue to be delivered?			13	5
Requirement	Does the proposal target a specific need or address a specific gap in the market?			18	P
Total				100	56

N.B. Project must receive a minimum score of 65% prior to being recommended for approval.

- Has the potential level of deadweight been assessed for this project? YES / ~~NO~~
- i.e. would the project proceed without LEADER funding? YES / NO

Recommendations of the Evaluation Committee: Refuse

Signature: Paul Des

Signature of Evaluation Committee Chair

Date: 26-09-2018

Denise Walsh

From: pclerkin@cablesurf.com
Sent: Monday 6 January 2020 17:16
To: Denise Walsh
Subject: WLP Evaluation Committee meeting - 6th January 2020.

Hi Denise,

I have reviewed the draft minutes of the Evaluation Committee on 6th January 2020 and I am in agreement with them.

Regards,

Paul Clerkin.
Chairperson,
Evaluation Committee

