



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31LDRWAT111738
Project Type:	Capital
Project Name:	Ardmore National School Bio diversity Project
Promoters Name:	Ardmore Tidy Towns Association
Address:	Ardmore National School, College Rd, Ardmore, Co. Waterford
Description:	The group wish to landscape 1 acre of waste ground at the National School in Ardmore in a bio diversity friendly manner. To erect a grow tunnel for the students adjacent to their new science room which has a fully equipped kitchen. This will enable sustainable education through grow your own and cook it programmes.
Theme:	LO7 Rural Environment
Sub-theme:	SA 7.2 Improving Bio Diversity
Link to LDS	Promotion of greater environmental awareness through exemplar projects

Total Project Costs	€11,123		
Eligible Project Costs	€11,123		
Funding sought by promoter:	€8,342.25		
State one of the following: - First Review / Previously Deferred or Not Recommend	First Review		
Funding recommended by Evaluation Committee:	€8,342.25		
Details of private funding:	€2,780.75		
Voluntary Labour: YES / NO (If yes provide detail)	No		
Synopsis of project:	Funding to landscape 1 acre of waste ground beside Ardmore National School for vegetables, bee friendly plants and wild meadow and a grow tunnel to be incorporated into a school initiative		
Detail exactly what WLP will be funding (List items from Project Assessment Report)	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @75 %
	Landscaping	€11,123	€8,342.25
	Total	€11,123	€8,342.25

Was an assessment completed?: Date:	Yes, 14 th Jan 2020
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	Yes, direct tendering was used, and the MEAT process used to select the chosen supplier
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	Not applicable due to the low value items of expenditure and required number of quotations received
Innovative Element of the project:	Incorporating the growing of vegetables in a grow tunnel to be used by the National School in Ardmore linked into the cooking facilities incorporated into their new Science Room located close by
Consideration of Deadweight:	Project would not proceed without access to public funding as funds are limited
Consideration of Displacement:	Displacement is not applicable in a project like this that's encouraging bio diversity
Economic justification for project:	The value is in improving the rural environment whereby the community will benefit from more bio-diversity actions to support flora and fauna and increasing awareness through school education
Average Score for Project:	79/100 (Ranked 4 th)
% level of aid & ceiling:	75% of €11,123 amounting to grant support of €8,342.25
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend funding this project for the following reasons:- 1. The project fits in with the Co Waterford LCDC Plan for Biodiversity projects. 2. The Evaluation Committee agreed to recommend funding as this project scored 79 % A maximum of €8,342.25 or 75% of eligible expenditure, whichever is the lesser.

Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
0	0	€2,780.75 in house funds	€0

Confirmation on the applicant's position re De-Minibus and double from the relevant agencies.	Date of Confirmation	Signed By
Ella Ryan, Environmental Awareness Officer, WC&CC	6th Feb 2020	Ella Ryan

Detail of Discussion: The following were the main points raised in the discussion of the project: - - Ms Claire advised the Evaluation Committee that Ardmore have experience of implementing biodiversity projects as they already have a successful compost facility. - This project is looking for the biggest investment as they are seeking €8,342.25 in grant aid. They have one acre around the National School that they wish to develop in a biodiversity manner. The School recently built and opened a new Science room with a fully equipped modern kitchen. They wish to erect a grow tunnel adjacent to it where the children can grow their own fruit and veg and cook it in the kitchen.

- The Evaluation Committee noted their concerns regarding the maintenance of the acre and a discussion took place around the differences between a landscaper and a horticulturist.
- The project fits in with the Co Waterford LCDC Plan for Biodiversity projects.
- The Evaluation Committee agreed to recommend funding as this project scored 79 %

The Evaluation agreed to recommend funding this project to the Waterford LCDC with the following condition: -

- The promoters must ensure they employ the necessary expertise to maintain and develop the project properly.

A maximum of €8,342.25 or 75% of eligible expenditure, whichever is the lesser.

Amount Recommended:€8,342.25	75% of Eligible Project Funding: €11,123
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Signed: _____ Signed: _____

Chairperson of Evaluation Committee Committee Member

Date: _____ Date: _____

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: _____ Claire Connors _____

Dated: __10th Feb 2020_____

WLP Project Officer

Please insert photos below of reference purposes:





Overall Evaluation Committee Scoring Record

Date: 10th Feb 2020

Time: 11.30am

Project Title: **Ardmore National School Bio diversity Project**

Project Reference Number: **311DRWAT111738**

Assessment Criteria	Objective	Issues raised by Evaluation Committee	Weighting	Score
Compatibility with Local Development Strategy	Do the project proposals meet the criteria set out in the LAG business plan for the relevant measure?		Yes / No	
Innovation	Is the product innovative in its nature and does it displace existing enterprises? - Product / Service 9/19 _____ - Displacement 5/19 _____ - Job Creation 5/19 _____		19	
Promoters experience	Does the promoter have the training/skills, track record or experience to deliver? - Standards of Operation 6/25 _____ - Track Record 6/25 _____ - Structure of Business 6/25 _____ - Necessary skills base 7/25 _____		25	
Financial Viability	Are the project costs justifiable (reasonableness of costs) and / is funding available to co-fund the project? - Overall Costs 7/25 _____ - Co Funding 6/25 _____		25	

	Financial Plan	6/25			
	Deadweight	6/25			
Sustainability	Is the project viable and will the service continue to be delivered?		13		
Requirement	Does the proposal target a specific need or address a specific gap in the market?		18		
Total			100		79

N.B. Project must receive a minimum score of 65% prior to being recommended for approval.

- Has the potential level of deadweight been assessed for this project? YES / ~~NO~~
- i.e. would the project proceed without LEADER funding? ~~YES~~ / NO

Recommendations of the Evaluation Committee: _____

Signature: 

Signature of Evaluation Committee Chair

Date: 10/02/20

Denise Walsh

From: John Harnedy <johnjharnedy@gmail.com>
Sent: Tuesday 11 February 2020 09:07
To: Denise Walsh
Subject: Re: draft minutes for you to review 10th Feb 2020

Hi Denise

I received and reviewed the minutes of our meeting of monday February 10th 2020. and i agree with same and all is in order

Thanks

John.

On Mon 10 Feb 2020, 17:39 Denise Walsh, <Denise.Walsh@wlp.ie> wrote:

Hi John,

Attached please find the draft evaluation minutes for you to review.

Thanks & Regards,

Denise Walsh
Administrator / Riarthóir
Waterford Leader Partnership CLG
Lismore Business Park,
Mayfield,
Lismore,
Co. Waterford.

Charities Regulatory Authority No.20070748

F: <https://www.facebook.com/WaterfordLeaderPartnership>

T: <https://twitter.com/wlpleader>

P51 XVP6

Ph: 058-54646

Email : denise.walsh@wlp.ie<<mailto:denise.walsh@wlp.ie>>

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Tá an ríomhphost seo agus aon iatán a ghabhann leis rúnda agus is d' úsáid an té/na ndaoine a bhfuil sé seolta chuige/chucu, amháin é. D'fhéadfadh an t-ábhar a bheith faoi réir ag pribhléid dhlíthúil agus ghairmiúil. Mura seolaí ainmnithe nó ceaptha an ríomhphost seo tú, níor chóir duit an teachtaireacht seo, nó aon mhír de, a úsáid, a scaoileadh, a chóipeáil, a scaipeadh nó a choimeád. Más amhlaidh go bhfuair tú an ríomhphost seo trí earráid nó trí dhearmad, iarrtar ort sin a chur in iúl don seoltóir láithreach bonn, le do thoil agus aon chóip den ríomhphost seo a scriosadh ó do chóra(i)s ríomhaireachta.

Seiceáladh gach iatán le scanóir aimsithe víreas agus ceaptar iad a bheith saor ó víreas. Iarrtar ort áfach, a

dheimhniú go ndéanfar gach teachtaireacht a scanadh ar fhaitíos víris, mar nach féidir aon dliteanas a ghlacadh maidir le haon ionfhabhtú nó damáiste a dhéantar do do chóras ríomhaireachta tríd an ríomhphost seo a fháil.

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