



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31LDRWAT111848
Project Type:	Local Objective 1, Economic Development; Strategic Action 1.1, Activity Tourism under Rural Tourism
Project Name:	Camphire International Horse Trials and Country Fair 2020
Promoters Name:	Mr. Paul Brady
Address:	Camphire International Development Committee, Lisanley, Cloyne, Co. Cork
Description:	Further development of the Cross-Country Courses Improved Infrastructure for Visitors – Hard Stands and passages Increased Safety with roping off, of competition areas Temporary on-site stabling Improved Office Facilities- Vets/Judges, etc.
Theme:	Local Objective 1, Economic Development
Sub-theme:	Strategic Action 1.1, Activity Tourism.
Link to LDS	L.O. 1, S.A. 1.1

Total Project Costs	€96,399.10		
Eligible Project Costs	€75,501.60		
Funding sought by promoter:	75% of €96,399.10 = €72,299.325		
State one of the following: - First Review / Previously Deferred or Not Recommend	First Review		
Funding recommended by Evaluation Committee:	€56,626.20 Or 75% of eligible funding, whatever is the lesser amount.		
Details of private funding:	Own Funds – Bank Statement		
Voluntary Labour: YES / NO (If yes provide detail)	None		
Synopsis of project:	To further develop the Camphire venue to enable the continued hosting of international equestrian competition as well as the County Fair.		
Detail exactly what WLP will be funding (List items from Project Assessment Report)	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @75 %
	Stickers	€0	€0
	Live Streaming	€0	€0
	Stabling	€24,840	€18,630
	Quarry Materials	€2,678	€2,008.50
	Plant Hire	€4,366.50	€3,274.88

Total Funding	Ground Works	€6,950	€5,212.50
	Horse Rescue	€1,100	€825
	First Aid	€3,500	€2,625
	Site	€10,000	€7,500
	Scoring	€4,879	€3,659.25
	Website	€1,691	€1,268.25
	Broadband	€0	€0
	Carts	€4,482	€3,361.50
	Materials	€3,980	€2,985
	P.A.	€2,200	€1,650
	Radio	€0	€0
	Electrics	€4,835.10	€3,626.33
		€75,501.60	€56,626.21
Was an assessment completed?: Date:	03/12/2019		
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	Yes. The applicants obtained quotations under the LEADER Guidelines, and they chose the Most Economically Advantageous Tender(M.E.A.T.)		
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	Items were excluded from grant aid at evaluation stage.		
Innovative Element of the project:	Improved Infrastructure for Visitors – Hard Stands and passages Increased Safety with roping off of competition areas		
Consideration of Deadweight:	The project would proceed on a reduced basis.		
Consideration of Displacement:	This initiative is not a direct competitor to other Equestrian Events in the Munster area. They have all adapted to their own niches.		
Economic justification for project:	The project has improved the visibility of West Waterford to a very wide European Audience, and the development of Camphire is important for the Farming Community in Munster who develop Sport Horses, and the tourism product development in the South.		
Average Score for Project:	The project scored 81 out of 100.		
% level of aid & ceiling:	A maximum of €56,626.20 or 75% of eligible expenditure, whichever is the lesser		
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend funding this project for the following reasons:- 1. It is a very well-run prestigious event of great benefit to the South East in terms of visitors to the area. 2. The project scored 81 out of 100. 3. The project fits the Local Development Strategy Plan (LDS) for Activity Tourism. A maximum of €56,626.20 or 75% of eligible expenditure, whichever is the lesser.		

Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received

Confirmation on the applicant's position re De-Minimus and double from the relevant agencies.	Date of Confirmation	Signed By
Failte Ireland	17/12/2019	Sarah Fitzpatrick
Waterford L.E.O.	05/1/2019	Brid Kirby

The following were the main points raised in the discussion of the project: -

- Mr. Jimmy Taaffe noted that the Evaluation Committee are familiar with the promoters as they have been funded previously. This event has grown year on year since its inception in 2009. It is a sports tourism activity which also encompasses a County Fair. It takes place over 5 days and will result in a large influx of people to the area who will require accommodation, restaurants, shops and other services. It appeals to a wide audience and will attract National and International visitors. West Waterford is a beautiful destination and this event highlights and promotes that.
- Mr. Taaffe noted that certain elements did not receive the required number of quotations necessary and should not be funded i.e. live streaming, audio, printing and broadband.
- The Evaluation Committee discussed the amount of funding received over the years, approx. 360k since 2011, noting that it has been well supported by the Rural Development fund and that it was time to cut back.
- Mr. Jimmy Taaffe advised that reducing the funding will give the message that LEADER cannot be an ongoing source of funding and that next year they should apply to Horse Sport Ireland and Eventing Ireland.
- The Committee stated that the again this year there is very little information on sponsorship received. Mr. Jimmy Taaffe replied that they don't get a substantial amount in sponsorship.
- A Committee Member queried if the promoters made a profit in 2019? Mr. Jimmy Taaffe advised that they had a balance of €37,000 after the festival due to a loss in 2016 and monies owed back to the promoters.
- The Evaluation Committee agreed to recommend funding the project at €20,000 less than the total overall costs. This reduction will include the elements not procured correctly. The eligible project cost is €75,501.60 @ 75% = €56,626.20

A maximum of €56,626.20 or 75% of eligible expenditure, whichever is the lesser

Amount Recommended: €56,626.20 Or 75% of eligible funding, whatever is the lesser amount.

75% of Eligible Project Funding:

Signed: _____

Signed: _____

Chairperson of Evaluation Committee

Committee Member

Date: _____

Date: _____

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: _____

Dated: _____

WLP Project Officer

Please insert photos below of reference purposes:

(for example a photo of the building to be renovated/machinery being purchased, etc)

Overall Evaluation Committee Scoring Record

Date: 10th Feb 2020

Time: 11.30am

Project Title: **Camphire International Horse Trials & County Fair 2020**

Project Reference Number: **311DRWAT111848**

Assessment Criteria	Objective	Issues raised by Evaluation Committee	Weighting	Score
Compatibility with Local Development Strategy	Do the project proposals meet the criteria set out in the LAG business plan for the relevant measure?		Yes / No	
Innovation	Is the product innovative in its nature and does it displace existing enterprises? - Product / Service 9/19 <u>10</u> - Displacement 5/19 <u>3</u> - Job Creation 5/19 <u>3</u>		19	16
Promoters experience	Does the promoter have the training/skills, track record or experience to deliver? - Standards of Operation 6/25 <u>5</u> - Track Record 6/25 <u>5</u> - Structure of Business 6/25 <u>5</u> - Necessary skills base 7/25 <u>5</u>		25	20
Financial Viability	Are the project costs justifiable (reasonableness of costs) and / is funding available to co-fund the project? - Overall Costs 7/25 <u>5</u> - Co Funding 6/25 <u>5</u>		25	20

	- Financial Plan	6/25	6/25		
	- Deadweight	6/25	6/25		
Sustainability	Is the project viable and will the service continue to be delivered?			13	10
Requirement	Does the proposal target a specific need or address a specific gap in the market?			18	15
Total				100	81

N.B. Project must receive a minimum score of 65% prior to being recommended for approval.

- Has the potential level of deadweight been assessed for this project? YES / ~~NO~~
- i.e. would the project proceed without LEADER funding? YES / NO

Recommendations of the Evaluation Committee: Approved less €20K from overall cost.

Signature: 

Signature of Evaluation Committee Chair

Date: 10/02/20

Denise Walsh

From: John Harnedy <johnjharnedy@gmail.com>
Sent: Tuesday 11 February 2020 09:07
To: Denise Walsh
Subject: Re: draft minutes for you to review 10th Feb 2020

Hi Denise

I received and reviewed the minutes of our meeting of monday February 10th 2020. and i agree with same and all is in order

Thanks

John.

On Mon 10 Feb 2020, 17:39 Denise Walsh, <Denise.Walsh@wlp.ie> wrote:

Hi John,

Attached please find the draft evaluation minutes for you to review.

Thanks & Regards,

Denise Walsh
Administrator / Riarthóir
Waterford Leader Partnership CLG
Lismore Business Park,
Mayfield,
Lismore,
Co. Waterford.

Charities Regulatory Authority No.20070748

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agricultural]

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2014_2020\Dept of Rural & Community Development.png]

Tá an ríomhphost seo agus aon iatán a ghabhann leis rúnda agus is d' úsáid an té/na ndaoine a bhfuil sé seolta chuige/chucu, amháin é. D'fhéadfadh an t-ábhar a bheith faoi réir ag pribhléid dhlíthúil agus ghairmiúil. Mura seolaí ainmnithe nó ceaptha an ríomhphost seo tú, níor chóir duit an teachtaireacht seo, nó aon mhír de, a úsáid, a scaoileadh, a chóipeáil, a scaipeadh nó a choimeád. Más amhlaidh go bhfuair tú an ríomhphost seo trí earráid nó trí dhearmad, iarrtar ort sin a chur in iúl don seoltóir láithreach bonn, le do thoil agus aon chóip den ríomhphost seo a scriosadh ó do chóra(i)s ríomhaireachta.

Seiceáladh gach iatán le scanóir aimsithe víreas agus ceaptar iad a bheith saor ó víreas. Iarrtar ort áfach, a

