

		RURAL DEVELOPMENT PROGRAMME 2014-2020						
Theme		Strategic Action	Total Funding Available After Reallocation 14.02.2020	Net Funding Available After Allocations	Potential Projects @ 06.05.2020	Potential Shortfall /Excess Budget		Additional Reallocation @ 01.07.2020
			€	€	€	€		€
1	1.1	Activity Tourism	607,500.00	166,718.74	350,000.00	- 183,281.26		183,281.26
1	1.2	Culture & Heritage Product Development	472,500.00	58,853.79	-	58,853.79	-	58,853.79
1	1.3	Eco Tourism Product Development	14,000.00	14,000.00	-	14,000.00	-	14,000.00
1	1.4	Community Hostels/RV Park, Glamping/Camping	607,500.00	270,558.29	255,000.00	15,558.29	-	15,558.29
1	2.1	Capital Investment in Existing Start -Up Technology, Graduate Orientated Rural Buisiness	1,701,399.35	303,045.41	308,285.00	- 5,239.59		56,214.41
1	2.2	Capital Investments in Development of Rural Food Businesses	236,422.50	-	-	-		-
1	2.3	Investment in Digital & New Media	11,125.50	-	-	-		-
1	2.4	Training to Develop a Social Enterprise Network	13,000.00	-	-	-		-
1	2.5	Fostering a Local Enterprise Culture	32,000.00	24,000.00	-	24,000.00	-	24,000.00
1	3.1	The Revitalisation of Local Villages through the Development of Human Capital & Capital Investment in 2 Infrastructural Projects	196,581.86	196,581.86	600,000.00	- 403,418.14		403,418.14
1	3.2	Capital Investment in the Development of 1 new Indistrial/Office Facility in a Rural Village	374,781.86	374,781.86	200,000.00	174,781.86	-	174,781.86
1	3.3	Faciliatation & Training of 4 Geographic Clusters to Form Economic Development Zones	28,000.00	13,400.00	-	13,400.00	-	13,400.00
1	3.5	Fostering Local Strategy at Village Level	6,000.00	920.00	-	920.00	-	920.00
1	4.1	Encouraging Competition in the Rural Market place	-	-	-	-		-
2	5.1	Invite Identified Locations to Submit Bids for Investment Support into Community Service Delivery Hubs	1,257,034.50	12,942.70	-	12,942.70	-	12,942.70
2	5.2	Community Leadership Training for Established Voluntary Groups	24,000.00	24,000.00	-	24,000.00	-	24,000.00
2	5.3	Training for Communities to Support Delivery Service Hubs	-	-	-	-		-
2	6.1	Training for Young Rural Dwellers to Support Employment Placement	30,000.00	30,000.00	-	30,000.00	-	30,000.00
2	6.2	Rural Youth Service Delivery Model	46,178.15	6,000.00	-	6,000.00	-	6,000.00
2	6.3	Training to Establish a Pilot Care Farming Programme	20,000.00	20,000.00	-	20,000.00	-	20,000.00
3	7.1	Training for Local Communities on the Needs & Benefits of Bio-diversity	10,300.00	-	-	-		-
3	7.2	New Action for Capital Project	61,346.00	35,537.17	10,000.00	25,537.17	-	25,537.17
3	8.1	Protection & Sustainable Use of Water Resources	12,000.00	920.00	-	920.00	-	920.00
3	8.2	Exemplar Small Scale Community Project on Water Conservation	40,000.00	40,000.00	-	40,000.00	-	40,000.00
3	9.1	Development of Renewable Energy	200,000.00	182,000.00	-	182,000.00	-	182,000.00
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			6,001,669.72	1,774,259.82	1,723,285.00	50,974.82		-