

LAG Name: Waterford Leader Partnership CLG						
Theme/Subtheme	€ Original LDS Allocation or New Allocation derived from a previous LDS amendment (as appropriate)	Indicate Theme/Subtheme(s) (moving to)	€ Total amount being moved (+/-)	€ New Allocation	Rationale for Movement	Synopsis of attempts made to spend current Budget Allocation for the Theme
Theme 1. Economic/Enterprise Development & Job Creation						
Rural Tourism	€1,701,500.00	Water Resources €18,225.59/ Local Biodiversity €25,537.17/Rural Youth €51,106.42	€94,869.18	€1,796,369.18	The Environmental initiatives were focused on actions to be implemented by Tidy Towns Groups. Due to Covid19, Health and Ssafety has mean't that these initiatives must wait until the next programme. Other the otherhand, some of the better Tourism Operators see an opportunity for the future.	The IP has carried out targeted calls and training initiatives to promote environmental activity. One environmental project will proceed.
Enterprise Development	€1,993,947.35	Renewable Energy €9,520/ Water Resources €22,694.41	€32,214.41	€2,026,161.76	As above	As Above
Rural Towns	€212,200.00	REDZ €435,000/ Renewable Energy €172,480	€607,480.00	€819,680.00	One major Hydro project which had planning permission became the subject of An Bord Plenala Review and has had to go back into the Planning Process. We have interest from a number of Community Energy projects, however the level of local agitation against the projects, and the costs involved in progressing the technical aspects is really only leaving the very large multi national companies on the playing pitch which inimical to the interests of rural dwellers.	We have done targeted calls and set up under SEAI a sustainable energy community in West Waterford.
Broadband	€0.00		€0.00			
Total	€3,907,647.35		€734,563.59	€4,642,210.94		
Theme 2. Social Inclusion						
Basic Services	€1,239,198.22	Rural Youth €4,893.58	€4,893.58	€1,244,091.80	The amount that remains is too small to invest wisely	Targeted calls and animation of Community Groups
Rural Youth	€96,178.15	Rural Tourism €51,106.42/Basic Services €4,893.58	-€56,000.00	€40,178.15	The funds were to be used for Training. As we don't have a viable training portal to provide quality online training, these initiatives will be deferred to the next programme, as Covid 19 does not really allow for normal classroom based training.	
Total	€1,335,376.37	To Theme 1	-€51,106.42	€1,284,269.95		
Theme 3. Rural Environment						
Local Biodiversity	€71,646.00	Rural Tourism €25,537.17	-€25,537.17	€46,108.83	As Above	Targeted Calls
Water Resources	€52,000.00	Enterprise Development €22,694.41/ Rural Tourism €18,225.59	-€40,920.00	€11,080.00	As Above	Targeted Calls
Development of Renewable Energy	€200,000.00	Rural Towns €172,480/Enterprise Development €9,520	-€182,000.00	€18,000.00	As Aabove	Targeted Calls
Total	€323,646.00	Tot Theme 1	-€248,457.17	€75,188.83		