



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project Title	Tallow Community Enterprise Hub
Measure	LO3/SA3.1
Eligibility	Yes
Promoters	Tallow Enterprise Group CLG
Address	Tallow Enterprise Centre, Nora Herlihy House, West Street, Tallow, Co. Waterford
Project Application No.	31LDRWAT113549
Project Contract No.	31LDRWAT113549

Total Project Costs	€804,282.23		
Eligible Project Costs	€804,282.23		
Voluntary Labour	None		
Amount of Application	€200,000		
Project Description	The proposal is to demolish an existing building except for the party wall and construct a new building in the same line in keeping with the street scape. Internally the office spaces will vary in size with the smallest on the ground floor with two larger spaces flanking a centra stair above. The space can be customized to either 3 units for 10 remote workers or 1 large space.		
Detail exactly what WLP will be funding (List items from Project Summary Report)	Detail	Total Cost	Recommendation of Evaluation Committee @ 24.86689%
	Professional fees	€26,015	€6,469.12
	Works	€778,267.23	€193,530.87
Total Funding		€804,282.23	€200,000
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend funding this project for the following reasons:- The majority of the Evaluation Committee agreed to recommend funding this project to the Waterford LCDC as presented. One Evaluation Member believed only two of the four should be funded due to the proximity of all centres.		

	A maximum of €200,000 or 24.86689% of eligible expenditure, whichever is the lesser for the following reasons: - 1. The project scored 74/100 2. The project fits the Local Development Plan (LDS) Local Objective 3 for the revitalisation of local villages through the development of human capital and capital investment 3. Funding this project will provide a smart remote working environment that will benefit both employees and employers.
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Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
0	6.5	€108,000 own funds	€0
		€96,282.23 bridging/loan	

Confirmation that agencies / communities are supportive of the proposed project.	Date of Confirmation	Signed By
Local Employment Service	14 th July '20	Richie Walsh

Detail of Discussion: The following were the main points raised in the discussion of the project: -

- Ms Claire Connors advised that the revised Project Assessment circulated was due to rounding on the IT system and slight changes to the % rate.
- The ease of access to the Cork motorway was noted.
- The promoters are experienced in supporting rural development and have successfully run a training centre and enterprise units.
- The majority of the Evaluation Committee agreed to recommend funding this project to the Waterford LCDC as presented. One Evaluation Member believed only two of the four should be funded due to the proximity of all centres.

A maximum of €200,000 or 24.86689% of eligible expenditure, whichever is the lesser.

Amount Recommended: €200,000	24.86689% of Eligible Project Funding: €804,282.23
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Signed: _____

Signed: _____

Chairperson of Evaluation Committee

Committee Member

Date: _____

Date: _____

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: Claire Connors

Dated: 27th Aug '20

WLP Project Officer

Evaluation Committee Scoring Record

Date: 24 Oct 2020

Time: 11

Project Title: Tellow Community Enterprise Hub.

Project Reference Number: 3140RWAT13549.

Assessment Criteria	Objective	Issues raised by Evaluation Committee	Weighting	Score
Compatibility with Local Development Strategy	Do the project proposals meet the criteria set out in the LAG business plan for the relevant measure?		Yes / No	
Innovation	Is the product innovative in its nature and does it displace existing enterprises? - Product / Service 9/19 <u>7</u> - Displacement 5/19 <u>4</u> - Job Creation 5/19 <u>6</u>	19		14
Promoters experience	Does the promoter have the training/skills, track record or experience to deliver? - Standards of Operation 6/25 <u>5</u> - Track Record 6/25 <u>5</u> - Structure of Business 6/25 <u>5</u> - Necessary skills base 7/25 <u>5</u>	25		20
Financial Viability	Are the project costs justifiable (reasonableness of costs) and / is funding available to co-fund the project? - Overall Costs 7/25 <u>5</u> - Co Funding 6/25 <u>5</u>	25		20

	Financial Plan					
	6/25	6/25				
	Deadweight	Deadweight				
Sustainability	Is the project viable and will the service continue to be delivered?		13			7
Requirement	Does the proposal target a specific need or address a specific gap in the market?		18			10
Total			100			74

N.B. Project must receive a minimum score of 65% prior to being recommended for approval.

- Has the potential level of deadweight been assessed for this project? YES / ~~NO~~
- i.e. would the project proceed without LEADER funding? YES / NO

Recommendations of the Evaluation Committee: Approved

Signature: [Signature]

Signature of Evaluation Committee Chair

Date: 24. 08. 2020

Denise Walsh

From: pclerkin@cablesurf.com
Sent: Thursday 27 August 2020 19:00
To: Denise Walsh
Subject: Draft minutes of Evaluation Committee meeting on 26th August 2020.

Dear Denise,

I have reviewed the draft minutes of the above meeting and I am in agreement with them.

Regards,

Paul Clerkin
Chairperson,
Evaluation Committee.

