



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31LDRWAT114978
Project Type:	S.A. 1.1 Activity Tourism: Non-Core Activity Sports i.e. Iron Man, International Equestrian Events.
Project Name:	Renovations to Dungarvan Club
Promoters Name:	Dungarvan Club
Address:	Garynagrenagh, Dungarvan, Co. Waterford, X35 T186:
Description:	Renovate the newly purchased premises at 35 O'Connell Street, Dungarvan. This will entail the full refit and the construction of an extension at the rear of the building to hold 2 Championship Snooker Tables, and 1 Championship Pool Table on the ground floor. Upstairs will be a room for Board Games and Card Playing.
Theme:	L.O. 1 Tourism as a key driver of Economic Development;
Sub-theme:	S.A. 1.1 Activity Tourism: Non-Core Activity Sports i.e. Iron Man, International Equestrian Events.
Link to LDS	L.O. 1 Tourism as a key driver of Economic Development;

Total Project Costs	€141,960.94
Eligible Project Costs	€140,803.96
Funding sought by promoter:	€106,470.70 or 75%, whichever is the lesser amount.
State one of the following: - First Review / Previously Deferred or Not Recommend	First Review
Funding recommended by Evaluation Committee:	A maximum of €104,236.41 or 75% of eligible expenditure, whichever is the lesser for the following reasons - The project scored 78/100 - The project fits the Local Development Plan (LDS) for supporting tourism development - However funding is conditional on the membership being inclusive and open to allcomers as the facility is funded by public monies.
Details of private funding:	€35,200.99
Voluntary Labour: YES / NO (If yes provide detail)	No
Synopsis of project:	Renovate the newly purchased premises at 35 O'Connell Street, Dungarvan. This will entail the full refit and the construction of an extension at the rear

	of the building to hold 2 Championship Snooker Tables, and 1 Championship Pool Table on the ground floor. Upstairs will be a room for Board Games and Card Playing.		
Detail exactly what WLP will be funding (List items from Project Assessment Report) Total Funding	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @ 75 %
	Construction	107,484.70	80,613.53
	2 X Snooker Tables	16,000.00	12,000.00
	1 X Pool Table	1,850.00	1,387.50
	2 X Table Lights	760.00	570.00
	2 x Table Irons	660.00	495.00
	Strachen Cloth	3,750.00	2,812.50
	Table Heating	900.00	675.00
	4 X Extended Rests	214.09	160.57
		214.09	160.57
		20.93	15.70
		101.77	76.33
	1 G Balls	1,411.50	1,058.63
	Billiard Balls	305.66	229.25
	Brush	126.40	94.80
	Napping Block	122.29	91.18
	3 X Monitors	1,291.50	968.63
	1 X Large Monitor	836.40	627.30
	2 X Scoring Tablets	369.00	276.75
	2 X Electronic Boards	319.80	239.85
	Table Fitting	0.00	0.00
	Dart Board	223.03	167.27
	2 X Mini Tables	2,021.40	1,516.05
		€138,982.56	€104,236.41
Was an assessment completed?: Date:	The Evaluation Committee agreed that the project assessment was completed on the 07/05/2021		
For projects funded under the Transitional LEADER Programme: Identify the particular aims and priorities of this programme that are satisfied by this project.	Section 2 - Aim of the Transitional Programme b) Promote Projects which support communities in a post Covid 19 environment Section 3 - Priorities for the Transitional Programme 2) Community based projects that seek to address the impact of the Covid 19 pandemic		
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	Yes. They were chosen on the basis of the lowest price for the construction element and most economically advantageous tender basis for the equipment.		
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	The applicant used E Tenders for the Construction element and direct tenders for the equipment. They obtained the appropriate number of quotations.		
Innovative Element of the project:	It the only one of its kind in the area		
Consideration of Deadweight:	The Evaluation Committee did not consider deadweight an issue in this project as it will not proceed without funding.		

Consideration of Displacement:	Displacement is not an issue as this is the only facility in a 20-mile radius. The other facility in Cappoquin is in a parochial hall.
Economic justification for project:	Funding will provide an amenity to the members and visiting tournaments
Average Score for Project:	78/ 100 (1)
% level of aid & ceiling:	€104,236.41 or 75% of the eligible costs, whichever is the lesser amount.
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend funding this project for the following reasons:- A maximum of €104,236.41 or 75% of eligible expenditure, whichever is the lesser for the following reasons - The project scored 78/100 - The project fits the Local Development Plan (LDS) for supporting tourism development - However funding is conditional on the membership being inclusive and open to allcomers as the facility is funded by public monies.

Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
0	0	€35,200.99	None

Confirmation on the applicant's position re De-Minimus and double from the relevant agencies.	Date of Confirmation	Signed By
Waterford LEO	08/03/2021	B Kirby
Faillte Ireland		I. Carr

The following were the main points raised in the discussion of the project: -

- Mr Jimmy Taaffe advised that the Department of Community and Rural Affairs have given permission for this project to come from Transitional funding rather than Rural Development Funding as previously recommended. There were insufficient de-committals to allow for funding under the previous programme. The remaining budget was c/f and added to the Transitional Programme.
- The Evaluation Committee agreed to recommend funding this project under the Transitional LEADER Programme. The previous rationale and scoring shall remain the same.

A maximum of €104,236.41 or 75% of eligible expenditure, whichever is the lesser for the following reasons: -

- The project scored 78/100
- The project fits the Local Development Plan (LDS) for tourism development.

Amount Recommended: €104,236.41 or 75% of eligible costs, whichever is the lesser amount.	75% of Eligible Project Funding: €104.236.41
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Signed: _____ Signed: _____

Chairperson of Evaluation Committee

Committee Member

Date: _____ Date: _____

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: _____ Dated: _____

WLP Project Officer

Please insert photos below of reference purposes:

(for example a photo of the building to be renovated/machinery being purchased, etc)

Evaluation Committee Scoring Record

Date: 18/3/2021

Time: 11am - 1pm

Project Title: Renovations to Dungeness Club

Project Reference Number: 31200 WAT114978

Assessment Criteria	Objective	Issues raised by Evaluation Committee	Weighting	Score
Compatibility with Local Development Strategy	Do the project proposals meet the criteria set out in the LAG business plan for the relevant measure?		Yes / No	
Innovation	Is the product innovative in its nature and does it displace existing enterprises? - Product / Service 9/19 <u>9</u> - Displacement 5/19 <u>5</u> - Job Creation 5/19 <u>0</u>		19	164
Promoters experience	Does the promoter have the training/skills, track record or experience to deliver? - Standards of Operation 6/25 <u>5</u> - Track Record 6/25 <u>5</u> - Structure of Business 6/25 <u>5</u> - Necessary skills base 7/25 <u>5</u>		25	20
Financial Viability	Are the project costs justifiable (reasonableness of costs) and / is funding available to co-fund the project? - Overall Costs 7/25 <u>5</u> - Co Funding 6/25 <u>5</u>		25	20

	- Financial Plan	6/25	<u>S</u>			
	- Deadweight	6/25	<u>S</u>			
Sustainability	Is the project viable and will the service continue to be delivered?				13	10
Requirement	Does the proposal target a specific need or address a specific gap in the market?				18	14
Total					100	78

N.B. Project must receive a minimum score of 65% prior to being recommended for approval.

- Has the potential level of deadweight been assessed for this project? YES / ~~NO~~
- i.e. would the project proceed without LEADER funding? ~~YES~~ / NO

Recommendations of the Evaluation Committee: Recommended for Approval.

Signature: Paul O'Leary

Signature of Evaluation Committee Chair

Date: 19/3/2021

Denise Walsh

From: pclerkin@cablesurf.com
Sent: Tuesday 18 May 2021 14:20
To: Denise Walsh
Subject: Re: May Evaluation Minutes for review

Hi Denise,

I am in agreement with the draft minutes.

Regards

Paul

On 2021-05-18 13:05, Denise Walsh wrote:

> Hi Paul,
>
> Please ignore last email John spotted a couple of errors that I have
> since corrected.
>
> Thanks & Regards,
>
> Denise Walsh
> Administrator / Riarthóir
> Waterford Leader Partnership CLG
> Lismore Business Park,
> Mayfield,
> Lismore,
> Co. Waterford.
>
> Charities Regulatory Authority No.20070748
>
> F:
> <https://eur04.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.facebook.com%2FWaterfordLeaderPartnership&data=04%7C01%7CDenise.Walsh%40wlp.ie%7C9fccbdaa0fef45211bfc08d919ffb754%7Cda073d538f074480be2236dd76df823d%7C0%7C0%7C637569408371526908%7CUnknown%7CTWFpbGZsb3d8eyJWljoIMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTil6Ik1haWwiLCJXVCI6Mn0%3D%7C1000&data=WL8cXp1VQcHloQCRq9HVZcMTF5I9liJpVFksJbVwB8%3D&reserved=0>
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> T:
> <https://eur04.safelinks.protection.outlook.com/?url=https%3A%2F%2Ftwitter.com%2Fwlpleader&data=04%7C01%7CDenise.Walsh%40wlp.ie%7C9fccbdaa0fef45211bfc08d919ffb754%7Cda073d538f074480be2236dd76df823d%7C0%7C0%7C637569408371526908%7CUnknown%7CTWFpbGZsb3d8eyJWljoIMC4wLjAwMDAiLCJQIjoiV2luMzliLCJBTil6Ik1haWwiLCJXVCI6Mn0%3D%7C1000&data=f%2BZ0aO%2FJ3D2exyliWUHHontx%2FqmhsDVX%2F5%2F1LKJgPM%3D&reserved=0>
> P51 XVP6
>
> Ph: 058-54646 M: 086 823 6664
> Email : denise.walsh@wlp.ie<mailto:denise.walsh@wlp.ie>
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> <<https://eur04.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww>

