

## ADDENDUM TO GRANT AGREEMENT

**Dated: 14 December 2021**

**Between**

**POBAL, on behalf of the Department of Health**

**and**

|                                          |                                 |
|------------------------------------------|---------------------------------|
| <b>Legal Name:</b>                       | Waterford City & County Council |
| <b>Business Name:</b>                    | Waterford City/County LCDC      |
| <b>URN:</b>                              | 787032G_1                       |
| <b>Original Contract Start Date:</b>     | 01/07/2019                      |
| <b>Original Contract End Date:</b>       | 31/12/2021                      |
| <b>Current Level of Funding Approved</b> |                                 |
| <b>Current Amount Approved:</b>          |                                 |
| <b>HIF Allocation</b>                    | € 201,809                       |
| <b>CMHF Allocation</b>                   | € 62,050                        |
| <b>Community Resilience Fund</b>         | € 67,225                        |
| <b>Total Contract Value to Date</b>      | € 331,084                       |

**The following amendments have been made to your current Grant Agreement under The Healthy Ireland Fund Round 3 Programme.**

1. An extension to the duration of your current Grant Agreement has been approved to cover the period up to 31st March 2022. The extension period to 31st March 2022 applies to the HIF (R3) and the Community Mental Health Fund only.
2. The purpose of the extension is to facilitate additional time for the delivery of existing approved HIF and CMHF actions and activities until the 31st of March 2022.
3. Up to €15,000 is available for the continuation of the Healthy Ireland City/County Co-ordinator post for the period to 31st March 2022.
4. The revised total HIF allocation is €216,809.



**An Roinn Sláinte**  
Department of Health



5. The Grant Agreement is subject to conditions outlined in the Schedule below.

---

**Further to your recent Change Request to Pobal the following amendments have been made to your original Grant Agreement under The Healthy Ireland Fund Round 3 Programme.**

## **1. Part 1 – GRANT DETAILS**

The Social Prescribing Service secured long term funding through Slainte Care, this resulted in the funding not being needed under this action. As a result this funding has been approved to deliver two new actions:

### **Section 1.5 Programme Actions**

**New Action 1** - Waterford Social prescribing - feasibility study on potential expansion of service to under 18 year olds.

€12,000 of the overall budget of €32,050 will be used to complete a feasibility study into the expansion of Waterford Social Prescribing Service to include a young person specific resourced service and to produce a business plan for same.

**New Action 2** - Discover Recover Theatre Project- A Face in the Crowd

This new action is a Theatre Project which is a preventative mental health intervention that aims to:

- Highlight the importance of prevention, building resilience and positive mental health.
- Make audiences more aware of the importance of mental health, especially how prevalent mental health issues are.
- Encourage people to seek help if experiencing changes in mental health or related difficulties
- Promote the idea that people recover from mental health challenges.
- To co-produce alternative narratives of mental health, drawing on lived experiences to increase mental health literacy and tackle stigma.

### **Section 1.5 Programme Actions**

| <b>Key Activity/Action</b> | <b>Description</b>                                                                                                            | <b>Target</b> | <b>Outcome/Outputs</b>                                                          |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------------------------------------------------------------|
| Action 1                   | Engage a qualified consultancy to undertake a feasibility study into the expansion of Waterford Social Prescribing Service to | Young People  | Produce a Business Plan for a Social prescribing service for Under 18 year olds |



**Legal Name: Waterford City & County Council**

|          |                                                                                                                                                                                                                          |              |                                                                                                                                                                   |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          | include a young person specific resourced service and to produce a business plan for same                                                                                                                                |              |                                                                                                                                                                   |
| Action 1 | Engage a qualified consultancy to undertake a feasibility study into the expansion of Waterford Social Prescribing Service to include a young person specific resourced service and to produce a business plan for same. | Young People | Provide a Summary of National and EU Policies relevant to Social Prescribing including the new national framework.                                                |
| Action 1 | Engage a qualified consultancy to undertake a feasibility study into the expansion of Waterford Social Prescribing Service to include a young person specific resourced service and to produce a business plan for same. | Young People | Reference existing strategic plans/actions in operation in Waterford that have or may have a social prescribing/youth and young people focus, e.g. CYPSC Plan.Y11 |
| Action 2 | Delivering intervention in up to 10 post primary schools to approx 1000 young people ages                                                                                                                                | Young People | Improved mental health literacy                                                                                                                                   |
| Action 2 | Delivering intervention in up to 10 post primary schools to approx 1000 young people ages                                                                                                                                | Young People | Reduced stigma                                                                                                                                                    |
| Action 2 | Delivering intervention in up to 10 post primary schools to approx 1000 young people ages                                                                                                                                | Young People | Increase in help seeking                                                                                                                                          |



## **SCHEDULE**

### **Post-Payment Conditions:**

A final budget for the period up to 31st March 2022 is required to be submitted and agreed with Pobal by 14th January 2022.

### **General Conditions:**

Pursuant to the provisions of the Electronic Commerce Act 2000 and for all other purposes, the parties hereto acknowledge and agree that the Grantor and Grantee enter into this Agreement by using the electronic signature of the Grantor and the return to the Grantor by the Grantee of a copy of this agreement in PDF format including the scanned signature of the Grantee by one of its authorised officers. For the avoidance of doubt the parties confirm and agree that no original hardcopy wet ink signature is required to be given by the Grantor in order for this Agreement to enter into force.



**An Roinn Sláinte**  
Department of Health



## ACCEPTANCE OF THE GRANT ADDENDUM

**IN ACCEPTANCE OF THIS ADDENDUM** we the undersigned are agreeing to all conditions, clauses and declarations as outlined in the original grant agreement and amendments outlined in this Addendum to Grant Agreement.

Signed for and on behalf of and with the authority of: **POBAL**:

|                  |                                                                                   |
|------------------|-----------------------------------------------------------------------------------|
| <b>SIGNATURE</b> |  |
| <b>NAME</b>      | PAUL SKINNADER                                                                    |
| <b>POSITION</b>  | EXECUTIVE DIRECTOR, COMMUNITY SUPPORTS AND SERVICES DIRECTORATE                   |
| <b>DATE</b>      | 14 December 2021                                                                  |

Signed for and on behalf of and with the authority of:

**Name of Organisation:** Waterford City & County Council

**NOTE:** The Chairperson of the LCDC and the relevant authorised staff member for the Local Authority (e.g. Chief Officer) must sign the grant addendum.

|                      |  |
|----------------------|--|
| <b>SIGNATURE (1)</b> |  |
| <b>NAME</b>          |  |
| <b>POSITION</b>      |  |
| <b>DATE</b>          |  |
| <b>SIGNATURE (2)</b> |  |
| <b>NAME</b>          |  |
| <b>POSITION</b>      |  |
| <b>DATE</b>          |  |

**Note:** The Grantee must return a signed copy of this addendum in PDF format including the scanned signature of the Grantee (as per clause 3.1.5 - Part 3 of the original Grant Agreement).



## Appendix 1: Healthy Ireland Fund and CMHF Allocation

| Healthy Ireland Fund<br>Summary Budget for LCDC Applicants                                                  |                                |                               |                     |
|-------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------|---------------------|
| Applicant Name(s)                                                                                           | Waterford LCDC                 |                               |                     |
|                                                                                                             | July to June<br>2019-2020<br>€ | July to Mar<br>2020-2022<br>€ | Total<br>€          |
| <b>Staff costs</b>                                                                                          |                                |                               |                     |
| <b>Salary Costs</b>                                                                                         |                                |                               |                     |
| Action 1                                                                                                    | € -                            | € -                           | € -                 |
| Action 2                                                                                                    | € -                            | € -                           | € -                 |
| Action 3                                                                                                    | € -                            | € -                           | € -                 |
| Action 4                                                                                                    | € -                            | € -                           | € -                 |
| Action 5                                                                                                    | € 6,264                        | € 8,992                       | € 15,256            |
| HIF Co-ordinator                                                                                            | € 37,500                       | € 63,602                      | € 101,102           |
| Community Engagement                                                                                        | € 5,000                        |                               | € 5,000             |
| CMHF Action                                                                                                 | € -                            | € -                           | € -                 |
| <b>Total Staff Costs</b>                                                                                    | <b>€ 48,764.00</b>             | <b>€ 72,594.00</b>            | <b>€ 121,358.00</b> |
| <b>Programme costs</b>                                                                                      |                                |                               |                     |
| Action 1                                                                                                    | € -                            | € 17,450                      | € 17,450            |
| Action 2                                                                                                    | € -                            | € 9,500                       | € 9,500             |
| Action 3                                                                                                    | € 480                          | € 9,360                       | € 9,840             |
| Action 4                                                                                                    | € 1,220                        | € 8,780                       | € 10,000            |
| Action 5                                                                                                    | € 3,500                        | € 5,161                       | € 8,661             |
| HIF Co-ordinator                                                                                            |                                |                               |                     |
| Community Engagement                                                                                        | € 25,000                       |                               | € 25,000            |
| CMHF Action                                                                                                 | € -                            | € 32,050                      | € 32,050            |
| Small Grants Scheme                                                                                         | € 30,000                       |                               | € 30,000            |
| <b>Total programme costs</b>                                                                                | <b>€ 60,200</b>                | <b>€ 82,301</b>               | <b>€ 142,501</b>    |
| <b>Total Project Costs</b>                                                                                  | <b>€ 108,964.00</b>            | <b>€ 154,895.00</b>           | <b>€ 263,859.00</b> |
| <b>Note</b>                                                                                                 |                                |                               |                     |
| - The figures in this Summary Budget are automatically filled from the details entered on the Action Sheets |                                |                               |                     |
| - Please enter the Applicant Name at the top of this sheet                                                  |                                |                               |                     |

