



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

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14/12/2021

Dear L.C.D.C. Member,

W.L.P CLG has to regularly reconcile the Project Budget to ensure that all decommitments and underspends are noted and decommitted from the system. This important as we have to ensure that we arrive as near as possible to a zero balance on the project funds at the close of the program.

To this end, can the L.C.D.C. please approve the following decommitments and the attached rationale for each?

31LDRWAT110650 New Pipe Fabrication Building €84.16

- The applicant came in under budget on a €100K project and the project is fully completed with the appropriate signage

31LDRWAT113901 Blackwater Instrumental & Weighing Services €19.74

- The applicant came in under budget on a €10K plus project and the project is fully complete and the appropriate signage is in place.

31LDRWAT108650 Dev of Woodland Walk & Gardens within Carraiglea De commitment of €6,333.55

- Where the project has not been fully completed, have the overall objectives of the project been met, which are in line with LAG approval – Yes
- The reason that the promoter has not completed the project (Section 8.2 of the O. Rules refer) – Part of the project involved training for participants where they would learn and demonstrate their skills undertaking elements of the walk. Due to Covid 19 this element could not be achieved and the promoters decided to eliminate the output i.e. covered walkway so did not require the durable timber or most of the materials, stone, sand, cement and lime

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T 058 54646

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Directors: Micheál Cosgrove (Chairperson); James Coughlan; Austin Flavin; Noel Hackett; Peter Kiely; Brid Kirby; Peter McLoughlin; Donal Murphy; Frank Nolan and Frank Seery.

Waterford Leader Partnership CLG. **Charitable Status:** CHY 18451 **CRO Number:** 189661 **CRA:** 20070748



Rialtas
na hÉireann
Government
of Ireland

Tionscadal Éireann
Project Ireland
2040

Funded by the Department of
Rural and Community Development



The European Agricultural Fund
for Rural Development:
Europe investing in rural areas



An Roinn Coimíre Sóisialaí
Department of Social Protection



- For each project not completed, indicate which element the de-committal amount refers to – Durable timber amounting to €4,543.13 and most of the stone, sand etc €3901.61 @ 75% amounted to the de commitment
- Have the publicity requirements for each project been fulfilled in accordance with (Section 22 of the O. Rules) - Yes
- Where applicable, and for requests to change a phased claim to a Final; has the pre-payment site visit report, together with photographs, been uploaded to the relevant claim. (Circular 4/20 has reference) - Yes

31LDRWAT111738 Ardmore National School Biodiversity Project De commitment of €5,277.75

- Where the project has not been fully completed, have the overall objectives of the project been met, which are in line with LAG approval - Yes
- The reason that the promoter has not completed the project (Section 8.2 of the O. Rules refer) – Unfortunately due to COVID 19, the approved landscaper only carried out the landscaping work and did not supply or erect the polytunnel as quoted for or the raised beds materials. As a result, the promoter procured the items directly from the suppliers resulting in ineligible expenditure which had to be removed from the claim
- For each project not completed, indicate which element the de-committal amount refers to – Landscape works reduced from €11,123 to €4086 (€7037 difference @ 75% resulted in this de commitment)
- Have the publicity requirements for each project been fulfilled in accordance with (Section 22 of the O. Rules) Yes a plaque is on site
- Where applicable, and for requests to change a phased claim to a Final; has the pre-payment site visit report, together with photographs, been uploaded to the relevant claim. (Circular 4/20 has reference) - Yes

31LDRWAT111753 Biodiversity Audit Cheekpoint, Co. Wtd €274.88

- Where the project has not been fully completed, have the overall objectives of the project been met, which are in line with LAG approval - Yes
- The reason that the promoter has not completed the project (Section 8.2 of the O. Rules refer) – Planting of wildflowers were not possible due to Covid 19 level 5 lockdown restricting all movements
- For each project not completed, indicate which element the de-committal amount refers to – Plants and bulbs €339.50 and a small vat difference in consultants fees for an audit €27 (The successful tenderer quoted a figure of €1,350 + vat @ 23%, which amounted to €1,660.50. This was what was detailed in the Letter of Offer. When the work was completed the tenderer

charged €1,372.31 + vat @ 21%, which amounted to €1,660.50. In effect the tenderer charged slightly more than was quoted. As the net amount allowed for claim was stated in the Letter of Offer as €1,350 then the maximum that could be claimed, plus the vat @ 21%) amounting to €366.50 @ 75% is the de commitment

- Have the publicity requirements for each project been fulfilled in accordance with (Section 22 of the O. Rules) – Yes
- Where applicable, and for requests to change a phased claim to a Final; has the pre-payment site visit report, together with photographs, been uploaded to the relevant claim. (Circular 4/20 has reference) – The final claim only referred to a study and production of a report. No tangible item to see so no site visit applicable

31LDRWAT111376 Clonea Power Old School Renovation De commitment of €0.03

A tiny underspend on the overall completed renovation project

31LDRWAT111752 Clashmore Community Biodiversity Action Plan €52.81

While the project was fully completed, there was a small underspend on the wildflower mix (€44.81) and garden shed (€25) as the garden shed had a change of supplier due to lack of supplies and a small difference in price on the fencing (.61C) amounting to a total of €70.42 @ 75% resulted in this de commitment

Signed:


Jimmy Taaffe