



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

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Project Number: 31LDRWAT114834

Project Name: Freezin Friesian

Following recent LAG approval of a correction to two suppliers listing as per the promoter's application and tender report, the promoter has registered for VAT since LAG approval and issuing of their contract therefore are only eligible to claim back the net amount figure as opposed to the gross amount.

Secondly the promoter has had to retender for the Batch freezer due to an issue with their non-resident supplier producing the required tax clearance cert. The retender process provided good interest with 5 suppliers quoting. The chosen new supplier (using the most economic advantageous tender) is Perfect Food Solutions and will be capped at the original net amount of €26,209.74.

1. Project Costs

The table overleaf sets out the specific costs which will be funded under the LEADER Programme 2014-2020 for the project:

Nature of Contract / Goods / Item / Element	Supplier	Cost net VAT	Costs Includ VAT
Pasteuriser	Perfect Food Solutions	€27,000	€33,210
Batch freezer	Emery Thompson	€26,209.74	€32,237.98
Aging tank	Machinery World	€3,150	€3,874.50
Blast freezer unifrost	KPP	€3,245	€3,991.35
Oven Banks	KPP	€539	€662.97
Separator	Alantra Ltd	€6,572	€8,083.56
3 Phase electricity	ESB	€14,235.95	€16,157.80
Total Costs		€80,951.69	€98,218.16

2. Amended Project Costs

Nature of Contract / Goods / Item / Element	Supplier	Cost net VAT
Pasteuriser	Perfect Food Solutions	€27,000
Batch freezer	Perfect Food Solutions	€26,209.74
Aging tank	Machinery World	€3,150
Blast freezer unifrost	KPP	€3,245
Oven Banks	KPP	€539
Separator	Alantra Ltd	€6,572
3 Phase electricity	ESB	€14,235.95
Total Costs		€80,951.69

Signed: Dated: 3rd Feb 2022

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Waterford Leader Partnership CLG. **Charitable Status:** CHY 18451 **CRO Number:** 189661 **CRA:** 20070748

