

Social Inclusion Analysis Report 2022



Lot: Waterford City & County (24-1)



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1 Introduction



This report provides Lot level social inclusion data across a variety of indicators relevant to the Social Inclusion and Community Activation Programme (SICAP) 2018 – 2023. The report is part of the Social Inclusion Analysis Project and aims to support conversations between the Local Community Development Committees (LCDCs) and Local Development Companies (LDCs) on local level needs and issues.

The report begins with a methodology section, which describes the source of data used in this report. Section 3 provides a Lot level summary of the six programme beneficiary types supported by SICAP to date, including an analysis of the beneficiaries' profile, interventions received, and outputs achieved. For comparative purposes, and to capture change over time, some of the data is presented by caseload year.

This year, Section 3 also includes a short section on Ukrainians including relevant CSO data¹ and the supports that the LDC has provided to the Ukrainian community.

Section 4 presents a Lot level overview of SICAP support for each of the programme target groups. This focuses on the numbers of beneficiaries supported / events and activities taking place under each target group, as well as the progression achieved by individual beneficiaries.

The preliminary results of the Census 2022 are now available. The overall population of Ireland has increased across each county and the percentage increase for this Lot is provided below. The preliminary results also show the population at electoral division level, estimated migration at county level as well as the housing stock levels. More findings will be released in time and the data will be useful for planning in the future.



Source: CSO Census of Population 2022 - Preliminary Results

Annex 1 presents relevant comparative programme data at national level. For reference, a glossary of terms is also included at the end of the report.

¹ CSO. UA05 - Number and Location (based on PPSN allocations data) of Arrivals from Ukraine. Extracted 23/05/2022.



This report has drawn on SICAP data, which was sourced from the IRIS database. LDCs record the details of all beneficiaries on IRIS, including their profile, the supports provided to them, and the outputs achieved. The data for this report was extracted from IRIS on 19th June 2022 and includes the data that reported from 1st January 2018 up to 31st May 2022.

The Lot Ukrainian numbers are based on CSO figures using administrative data up to 23rd May 2022. This aligns best with the IRIS data contained within this report. It is acknowledged that the numbers of Ukrainians have increased since then and the CSO has released more up-to-date figures.

Throughout the report, the SICAP data has been presented at Lot level. However, Annex 1 incorporates relevant programme data at national level. The national data serves as a reference for Lots to position their progress within the overall programme. However, it should be noted that local contextual factors contribute to deviations between national and Lot level figures.

Maps, which show the geographic distribution of the individuals and LCGs supported by SICAP in the Lot between January 2018 and May 2022, are included in the report. The maps illustrate the geographic focus of programme supports and the targeting of disadvantaged areas. It should be noted that the maps are prepared at Electoral District level and as such the extremely affluent and extremely disadvantaged areas do not appear as a category on the map².

Section 4 of this report provides an overview of the beneficiaries supported by SICAP at Lot level, across each of the programme target groups. It is acknowledged that the LDC may not engage with some of the target groups, due to the presence of other agencies or services in the area.

² These categories only apply to small areas.

3 Lot level programme update



This section of the report provides a Lot level update on each of the SICAP beneficiary types supported by the programme since it began in January 2018. This includes a snapshot of profile information for each beneficiary type, as well as a summary of the interventions received, and outputs achieved by individuals and LCGs to date. Where relevant, the information is broken down by caseload year to facilitate comparison over time.

There are six beneficiary types within SICAP: individuals, local community groups, event attendees, children and families, social enterprises, and LDC collaborations. For reference, a description of each beneficiary type is included in Annex 2 – Glossary of Terms.



Individuals



TIPS FOR ANALYSIS

Compare the Lot level data between 2018 and May 2022 to determine similarities or changes in the profile of beneficiaries on the caseload each year. Review the types of supports, activities and events delivered to the SICAP beneficiaries. Reflect on whether these are in line with your local context and programme plans.

Refer to Annex 1 to understand how the programme is performing at national level. Where relevant, use this national level data as a benchmark against which to compare your Lot's performance. However, it is important to recognise that deviations between Lot and national level performance may be due to local contextual factors. If not already documented, it may be useful to document these contextual factors for future planning purposes.

Table 1 Individuals on the 2018 – May 2022 Lot caseloads by gender

Year	Male		Female		Other Gender		Total
Total Caseload to date	1653	53%	1492	47%	2	0%	3147
2018 Caseload	583	61%	371	39%	0	0%	954
2019 Caseload	438	49%	448	51%	0	0%	886
2020 Caseload	256	43%	333	57%	0	0%	589
2021 Caseload	403	45%	493	55%	2	0%	898
May 2022 Caseload	214	44%	275	56%	0	0%	489

Figure 1 Individual registrations in the Lot by year

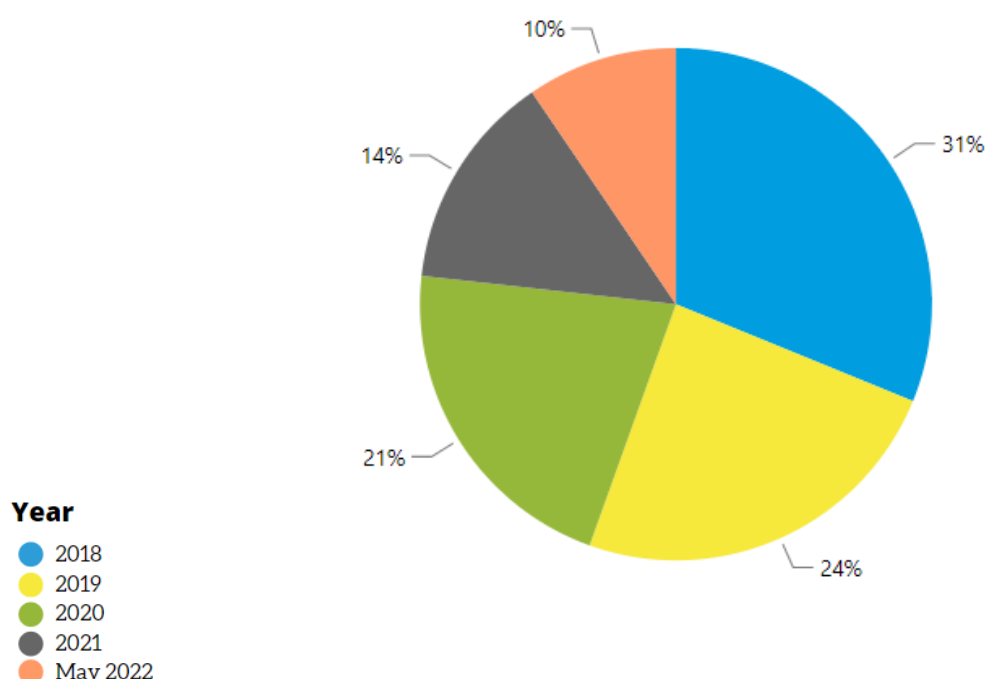


Figure 2 Individuals on the 2018 – May 2022 Lot caseloads, by age band

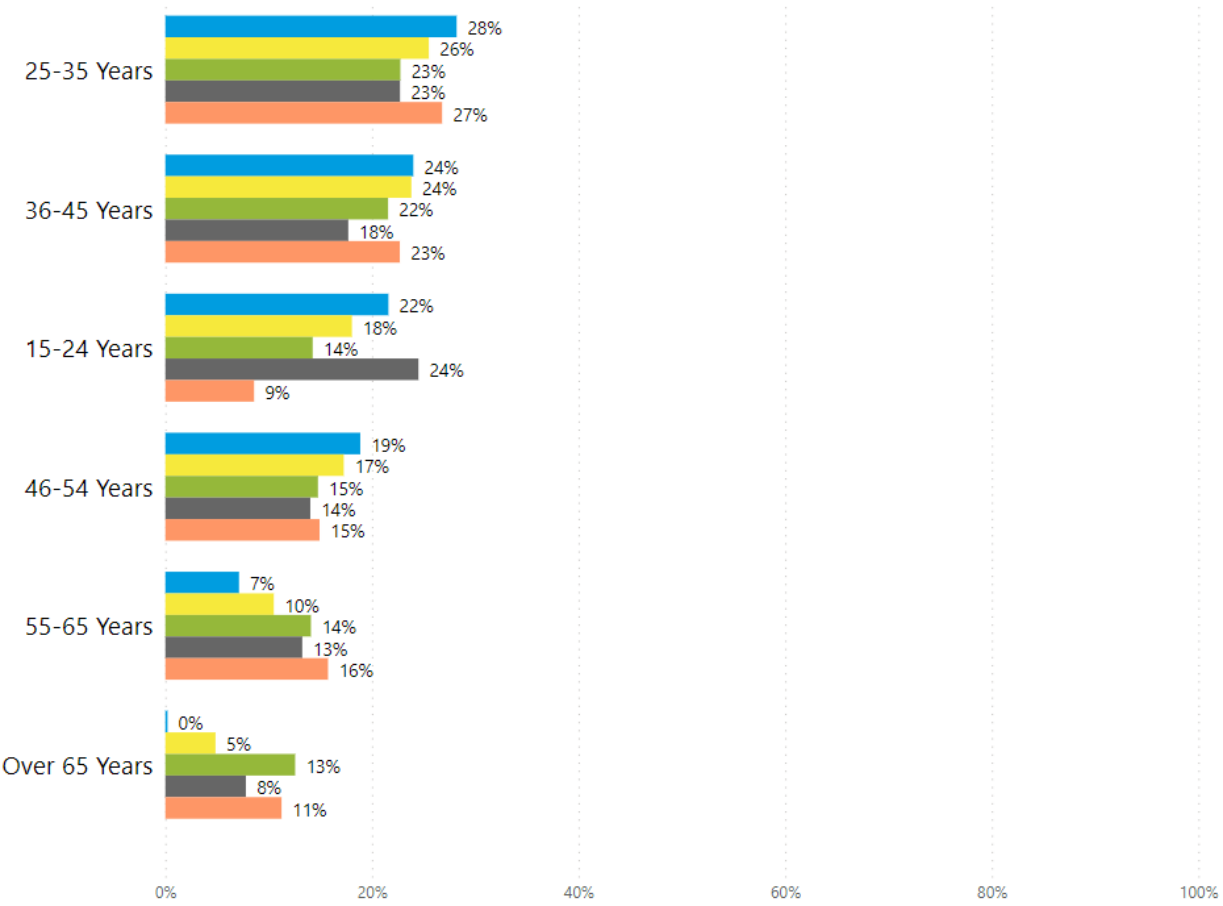


Figure 3 Individuals on the 2018 – May 2022 Lot caseloads, by principal economic status

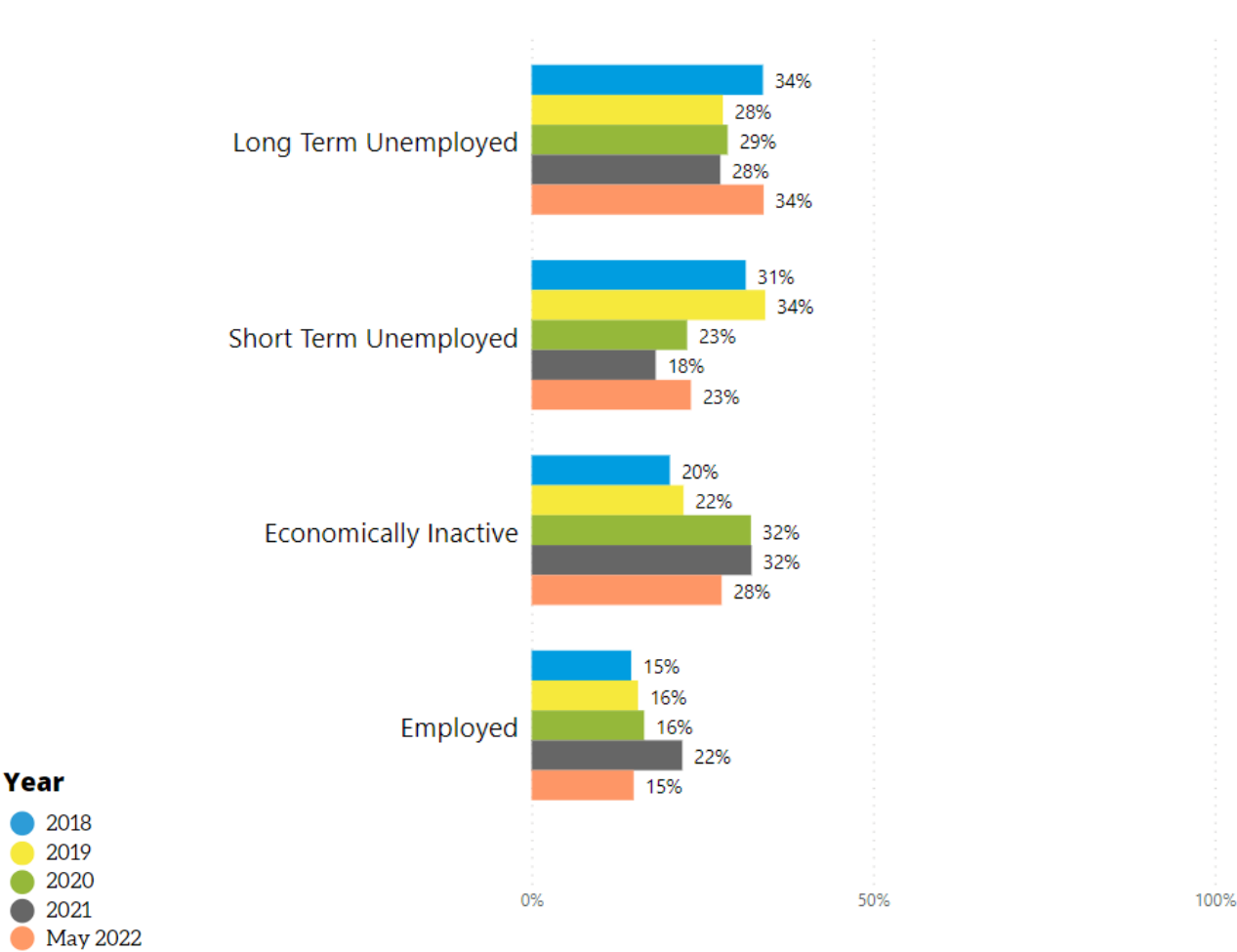
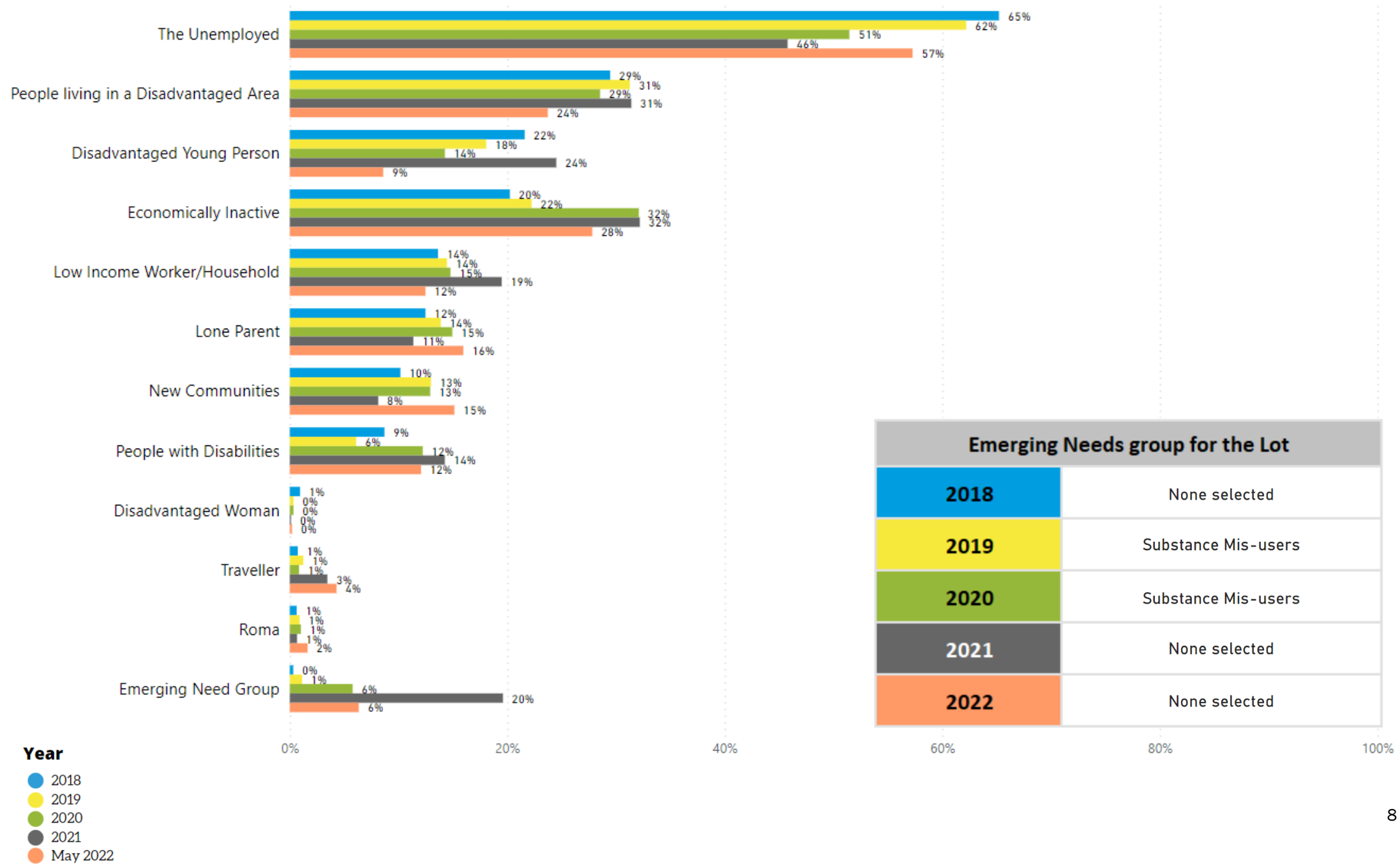


Figure 4 Individuals on the 2018 – May 2022 Lot caseloads, by target group

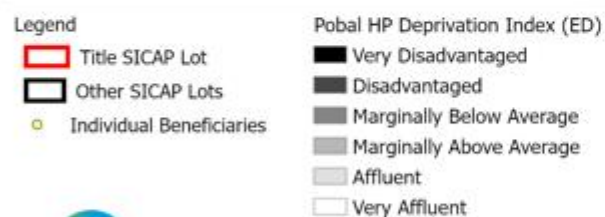
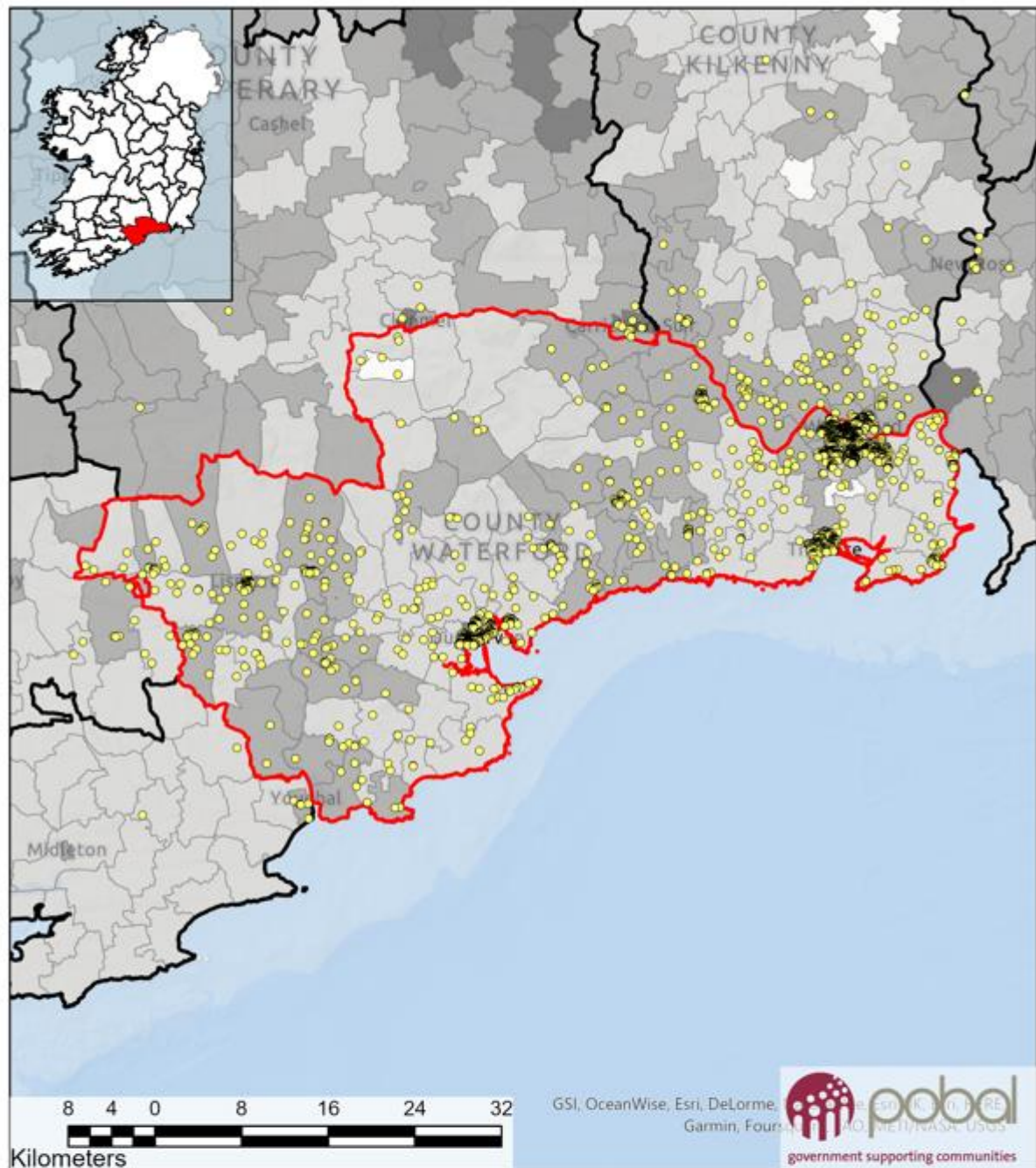


Geographic distribution of individuals on the Lot caseload to date

The map of individual beneficiaries captures all individuals supported by SICAP in the Lot between January 2018 and May 2022. All individuals are represented on the map as a dot in yellow

Figure 5 Geographic distribution of the individual beneficiaries on the caseload who were supported by SICAP between January 2018 and May 2022

SICAP Lot: Waterford City & County (24-1)



Count of SICAP Individual Beneficiaries
3147 Individual beneficiaries (KPI 2)
 2790 Residing in title Lot
 284 Reside in other lot(s)
 73 Not mapped



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Interventions received by individuals in the Lot to date

Table 2 Median³ number of interventions received to date, by target group

Target Group	Median no. of interventions
Disadvantaged women	2
Disadvantaged young people	2
Economically inactive	2
Emerging needs group	2
Lone parents	2
Low income workers / households	2
New communities	2
People living in disadvantaged areas	2
People with a disability	2
Roma	2
The unemployed	2
Travellers	2
Overall for the lot	2

Figure 6 My Journey: Distance Travelled Tool by numbers completed

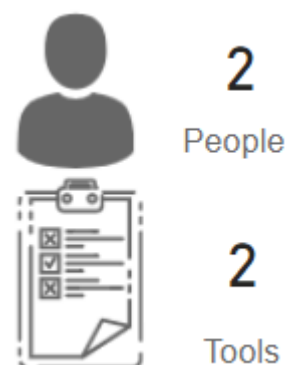
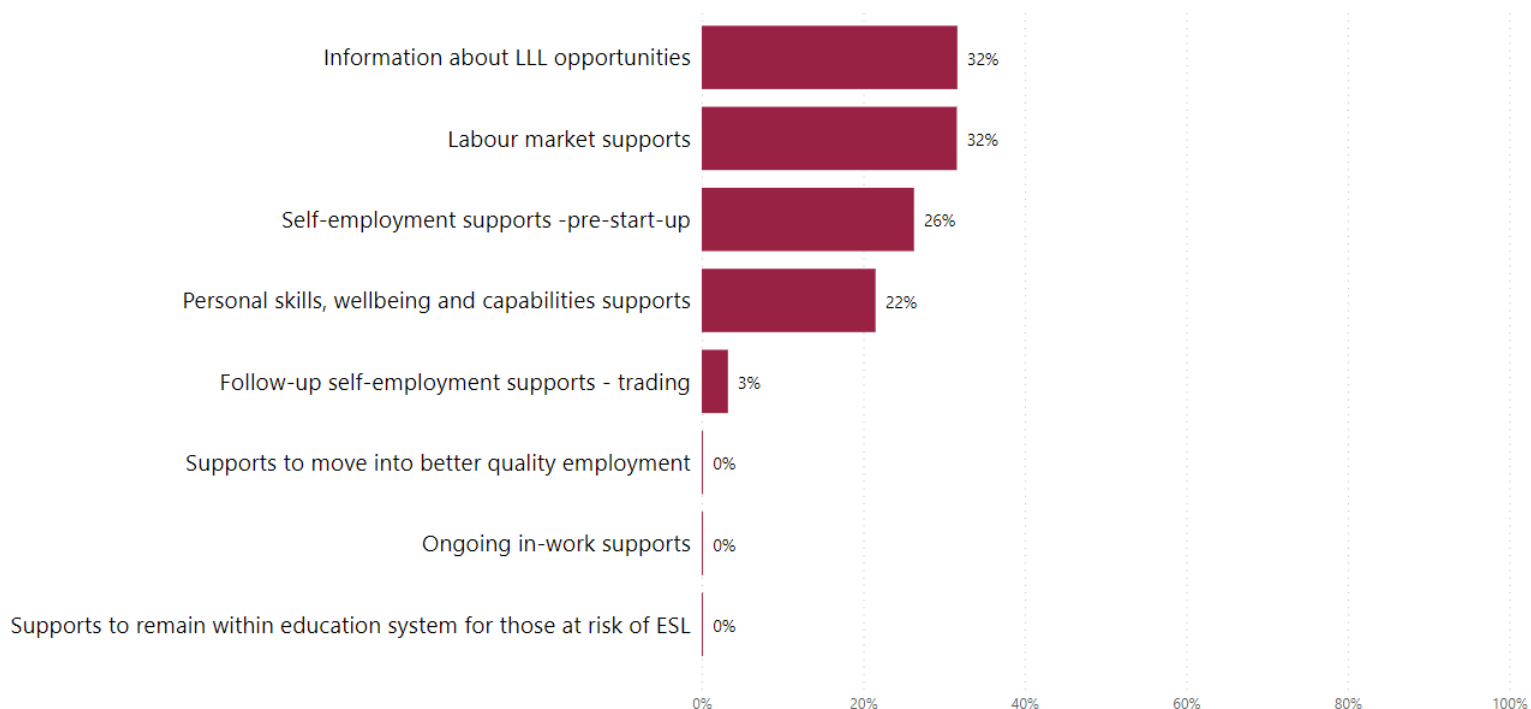


Figure 7 Individuals on the Lot caseload to date by type of interventions⁴ received



³Median was used to calculate the average number of interventions. The median represents the value at the mid-point of the distribution

⁴ Personal Action Plan interventions are not included

Progress achieved by individuals in the Lot to date

Table 3 Individuals at Lot level to date who progressed into a lifelong learning course

Participated in a course	Course participants (% of total lot caseload)		Course placements
Total number to date	1166	37%	1391
Number of Individuals by course type	Individuals (% of total lot caseload)		Course completion rate
Unaccredited course	439	14%	72%
Accredited course	554	18%	62%
Industry certified course	230	7%	80%

Table 4 Individuals at Lot level to date who progressed into employment

Got a job (% of total lot caseload)		
Number of Individuals	111	4%

Top 3 Sectors of employment in the lot	
Other gainful occupations (incl. not stated)	20%
Health and related workers	14%
Building and construction workers	12%

Table 5 Individuals at Lot level to date who progressed into self-employment

Set up a business (% of total lot caseload)		
Number of Individuals	202	6%

Top 3 Sectors of self -employment in the lot	
Construction	21%
Other Personal Service Activities	15%
Arts, Entertainment And Recreation	14%

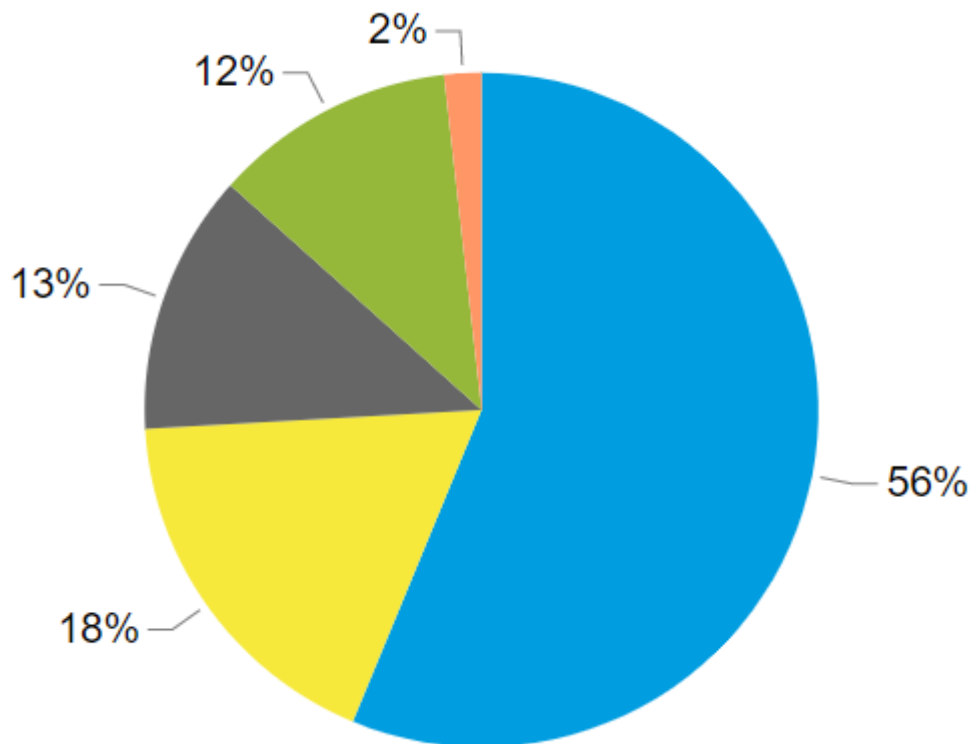


Local community groups

Table 6 Total number of LCGs on the 2018 – May 2021 Lot caseloads

LCGs	
Total Caseload to date	112
2018 Caseload	61
2019 Caseload	71
2020 Caseload	64
2021 Caseload	68
May 2022 Caseload	24

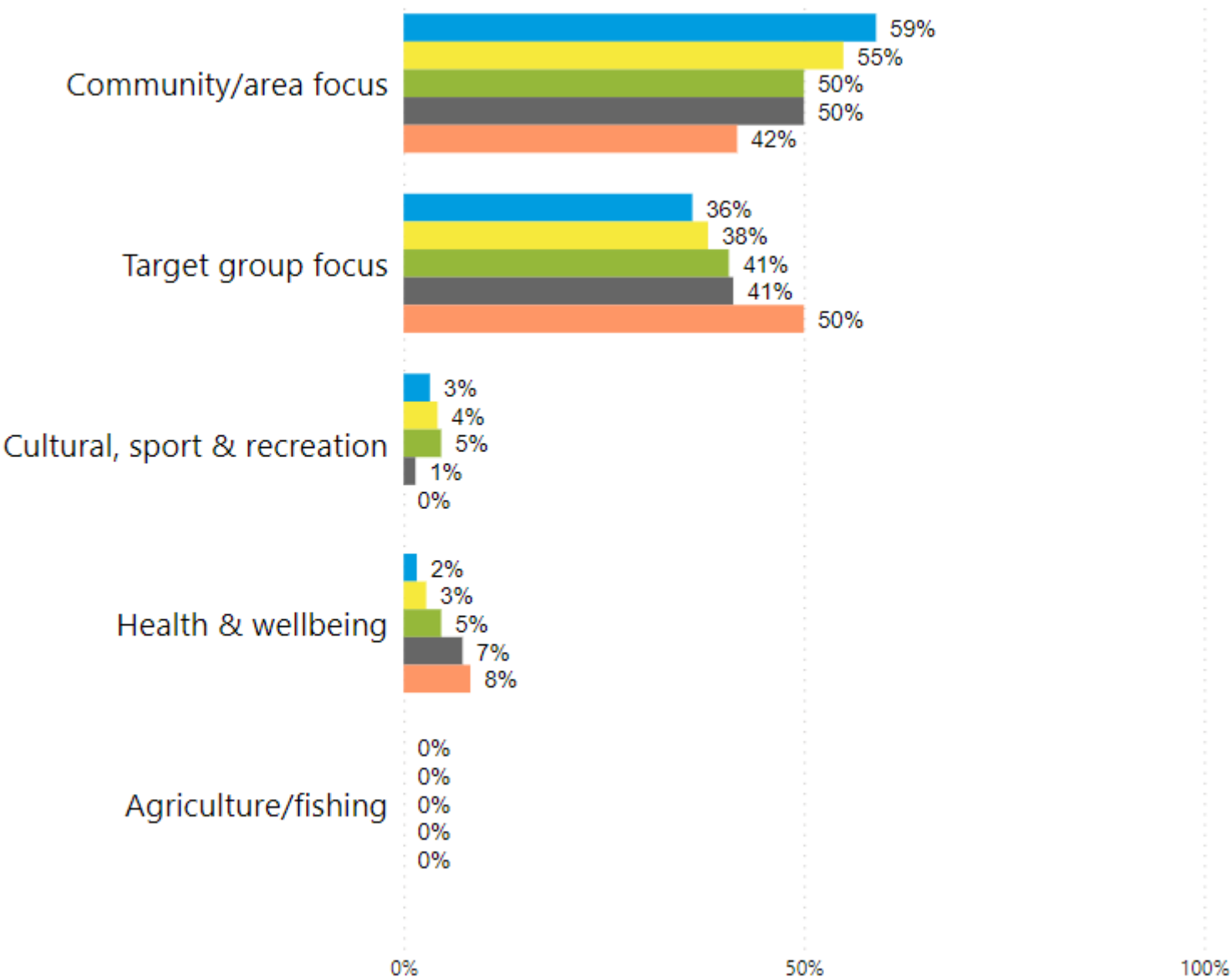
Figure 8 LCG registrations in the Lot by year



Year

- 2018
- 2019
- 2020
- 2021
- May 2022

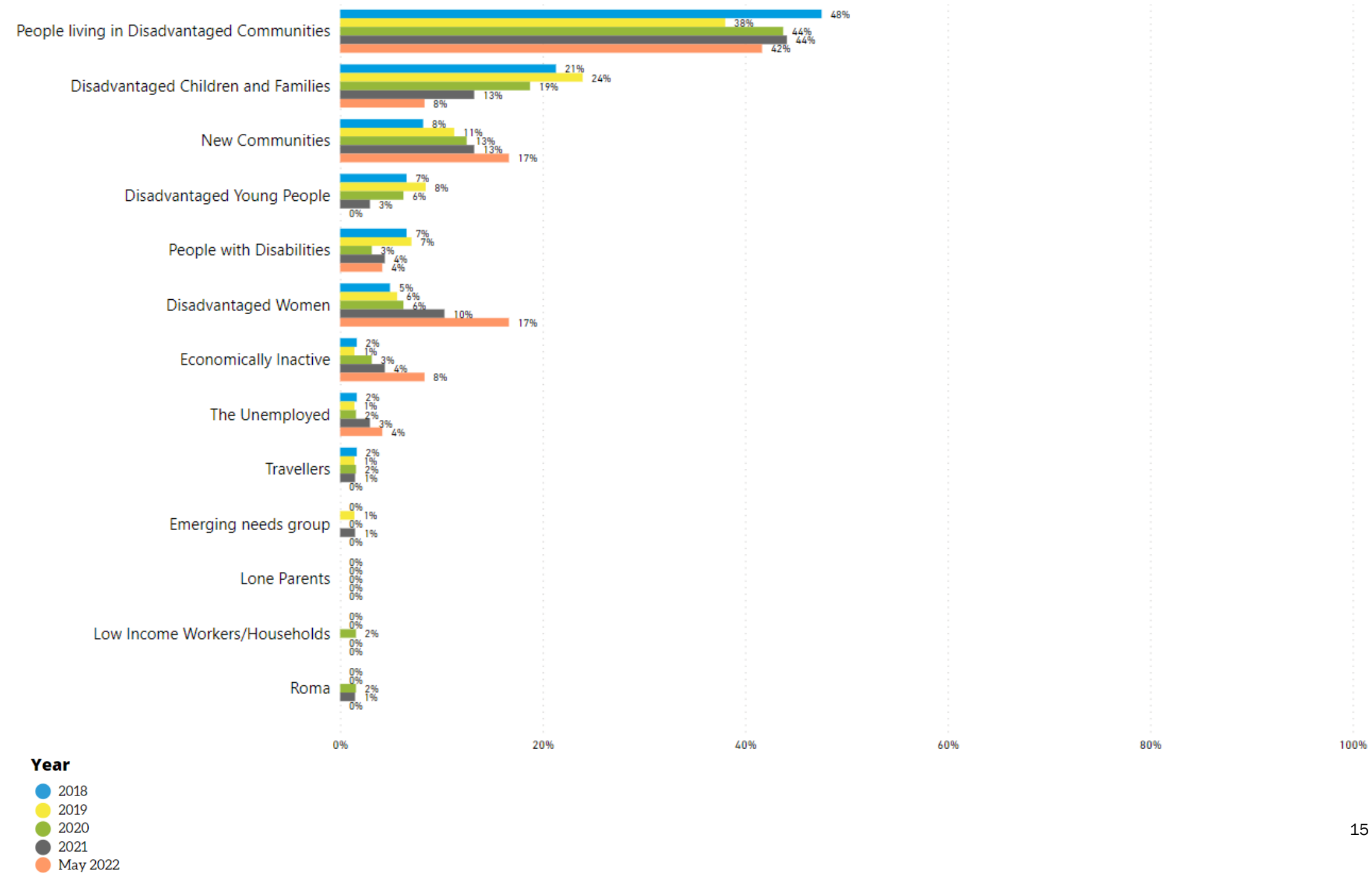
Figure 9 Total LCGs on the 2018 – May 2022 Lot caseloads, by type



Year

- 2018
- 2019
- 2020
- 2021
- May 2022

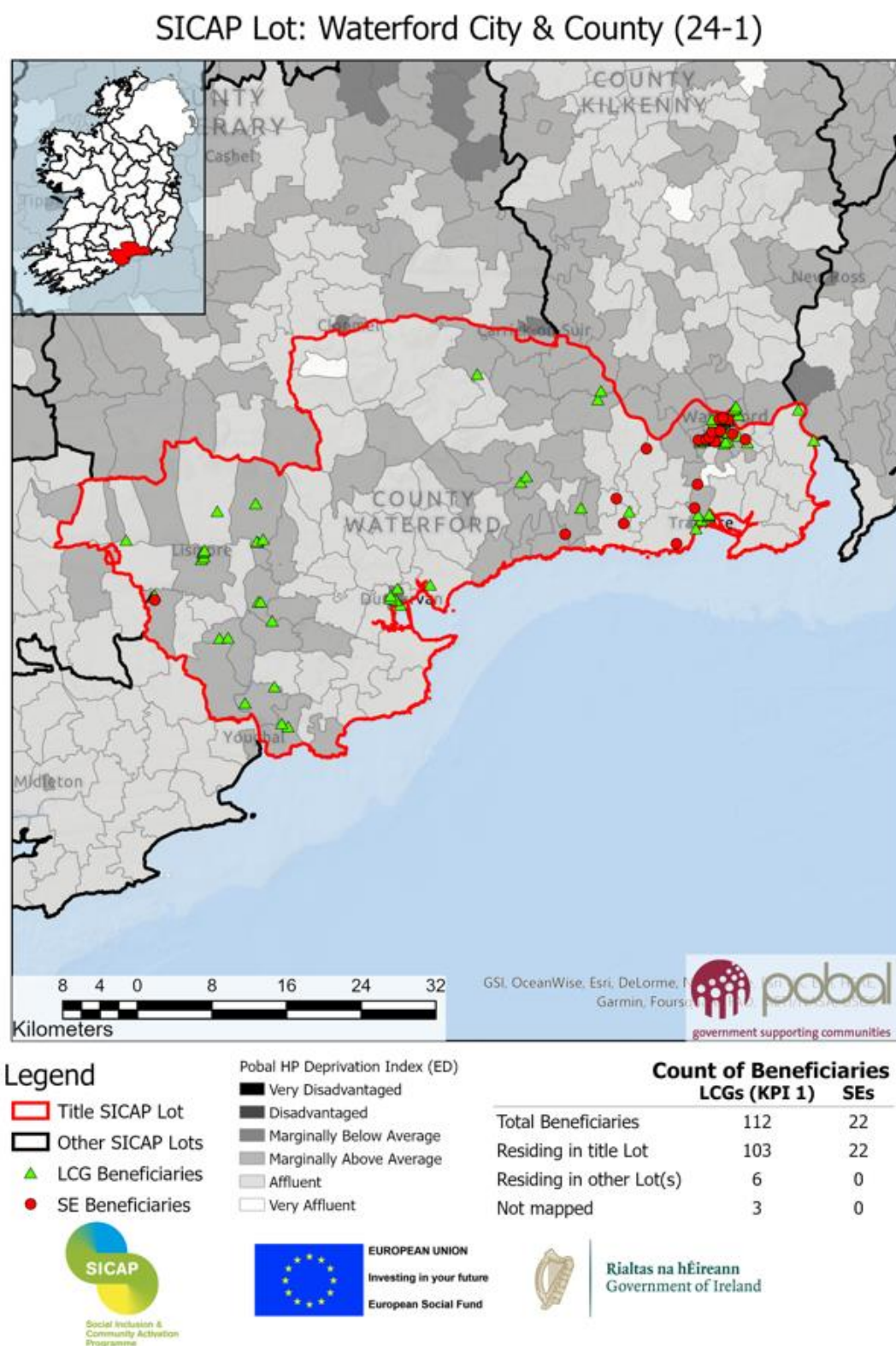
Figure 10 Total LCGs on the 2018 – May 2022 Lot caseloads, by primary target group



Geographic distribution of LCGs and Social Enterprises on the Lot caseload to date

The map captures all LCGs and Social Enterprises supported by SICAP in the Lot between January 2018 and May 2022. LCGs are represented on the map as a triangle in green and SEs are represented as a red dot.

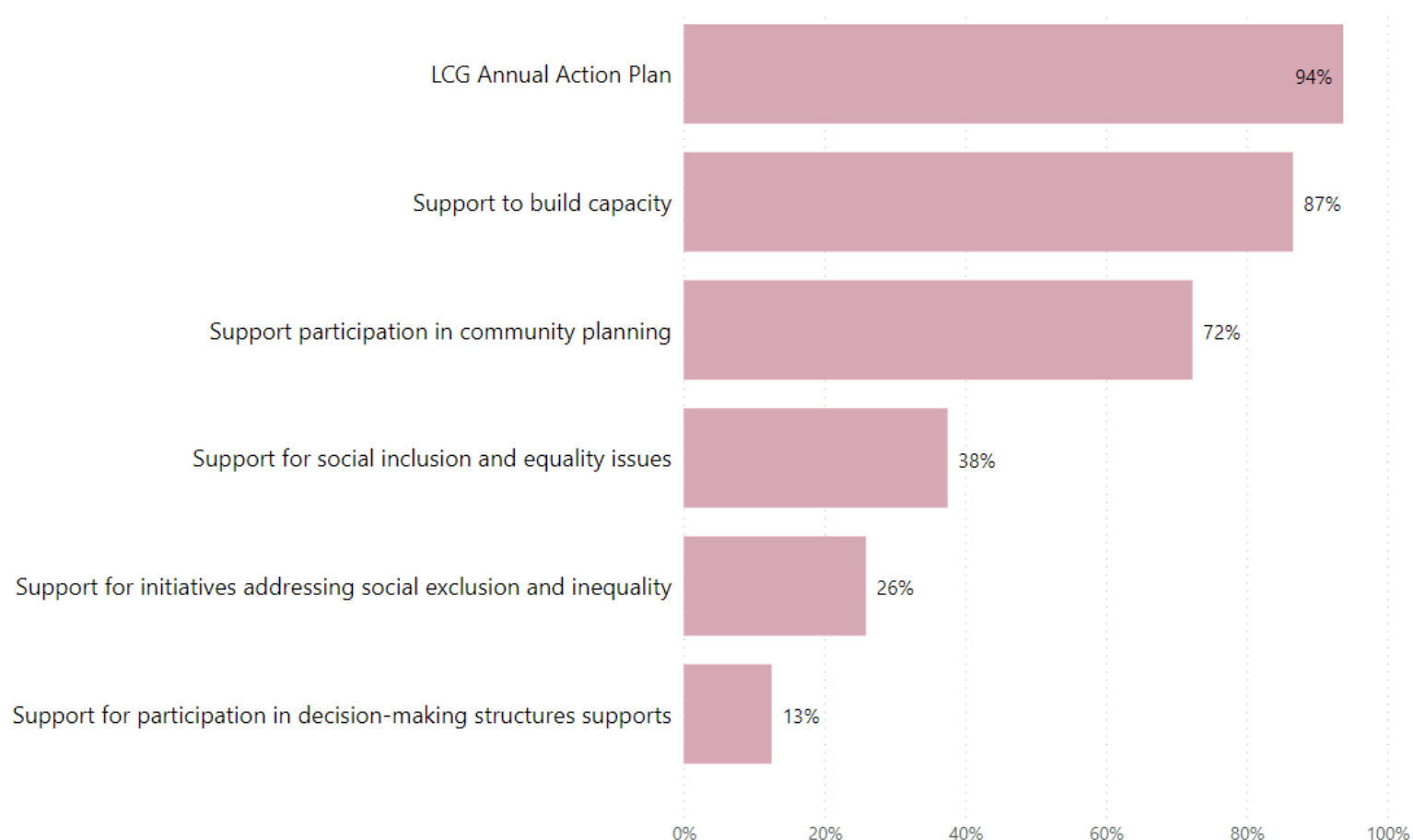
Figure 11 Geographic distribution of LCG & Social Enterprise were supported by SICAP between January 2018 and May 2022



The Social Inclusion and Community Activation Programme (SICAP) 2018-2023 is co-funded by the Government of Ireland, through the Department of Rural and Community Development and the European Union

Median number of
interventions received by
LCGs in the lot:
13

Figure 12 LCGs on the Lot caseload to date, by type of interventions received



Progress achieved by LCGs in the Lot to date

Each LCG supported by SICAP completes an annual support plan when they register with the programme. Within this plan, the LCG indicates their level of involvement in different aspects of community work. If an LCG engages with SICAP for more than one year, they update their annual plan each year. Through this process, changes in the LCGs' levels of engagement are captured.

The tables below present an analysis of groups on the 2021 caseload who were also on the caseload in 2018 and/or 2019 and/or 2020. The baseline data presents the LCGs' self-reported levels of involvement in community work at the time of registration with SICAP, while the 2021 data presents their up-to-date levels of involvement in this work, as recorded in their 2021 plans.

Table 7 LCGs involved in addressing social inclusion and equality issues

Level of involvement	Baseline		2021	
Very Involved	47	62%	47	62%
Somewhat involved	28	37%	29	38%
Not involved	1	1%	0	0%

Table 8 LCGs involved in collaborations with local service providers

Level of involvement	Baseline		2021	
Very Involved	32	42%	25	33%
Somewhat involved	41	54%	49	64%
Not involved	3	4%	2	3%

Table 9 LCGs involved in community planning and service delivery

Level of involvement	Baseline		2021	
Very Involved	42	55%	41	54%
Somewhat involved	31	41%	34	45%
Not involved	3	4%	1	1%

Table 10 LCGs participating in decision-making structures

Level of participation	Baseline		2021	
Participating at regional/national level	8	11%	4	5%
Participating at local level	35	46%	53	70%
Not participating	33	43%	19	25%

Table 11 LCGs participation in Public Participation Networks

Level of participation	Baseline		2021	
LCGs participating in PPN	51	67%	70	92%



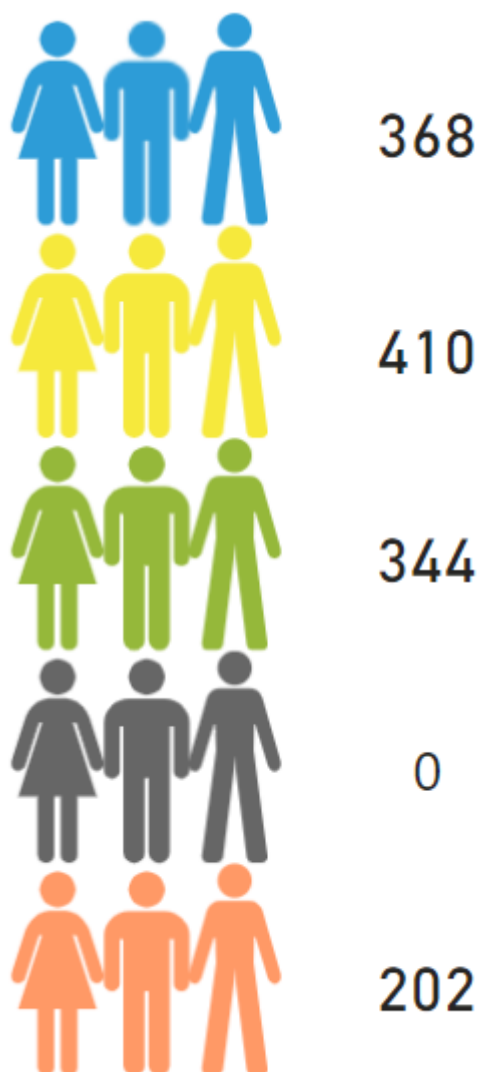
Event attendees

Table 12 Total number of events at Lot level, by year

Total Events to date	35
2018	14
2019	14
2020	4
2021	0
May 2022	3

Note: Some activities completed in response to COVID-19 may have been recorded against non-caseload events. It should be noted that these activities may not have been fully aligned with the non-caseload SICAP indicators.

Figure 13 Total number of people who participated in the events at Lot level each year



Year

- 2018
- 2019
- 2020
- 2021
- May 2022

Figure 14 Events at Lot level each year, by type of event

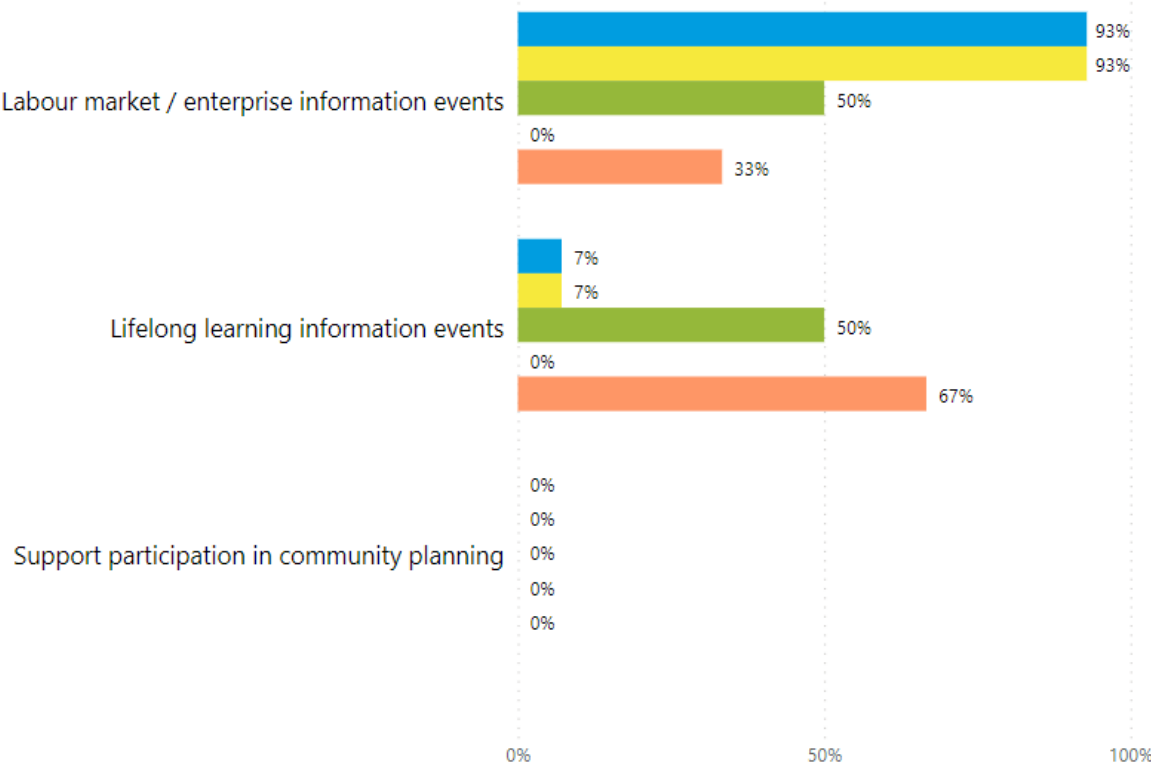
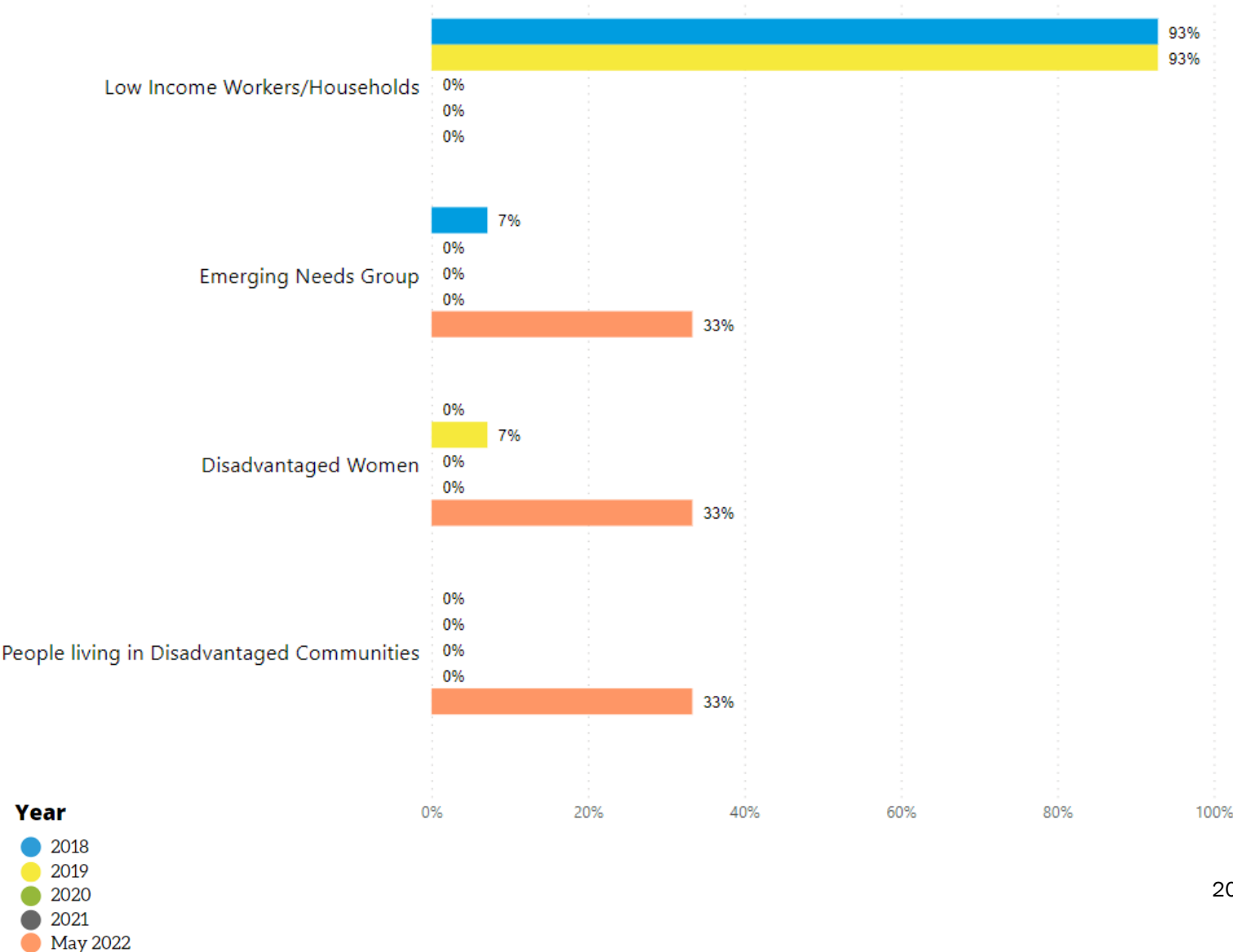


Figure 15 Events at Lot level each year, by primary target group





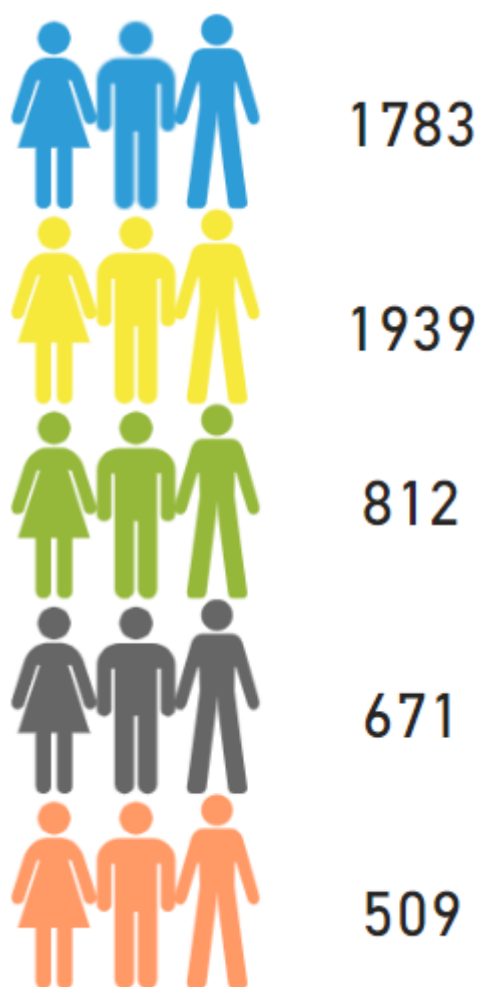
Children and families

Table 13 Total number of activities at Lot level, by year

Total Activities to date	47
2018	13
2019	14
2020	9
2021	7
May 2022	4

Note: Some activities completed in response to COVID-19 may have been recorded against children and family activities. It should be noted that these activities may not have been fully aligned with the children and family SICAP indicators.

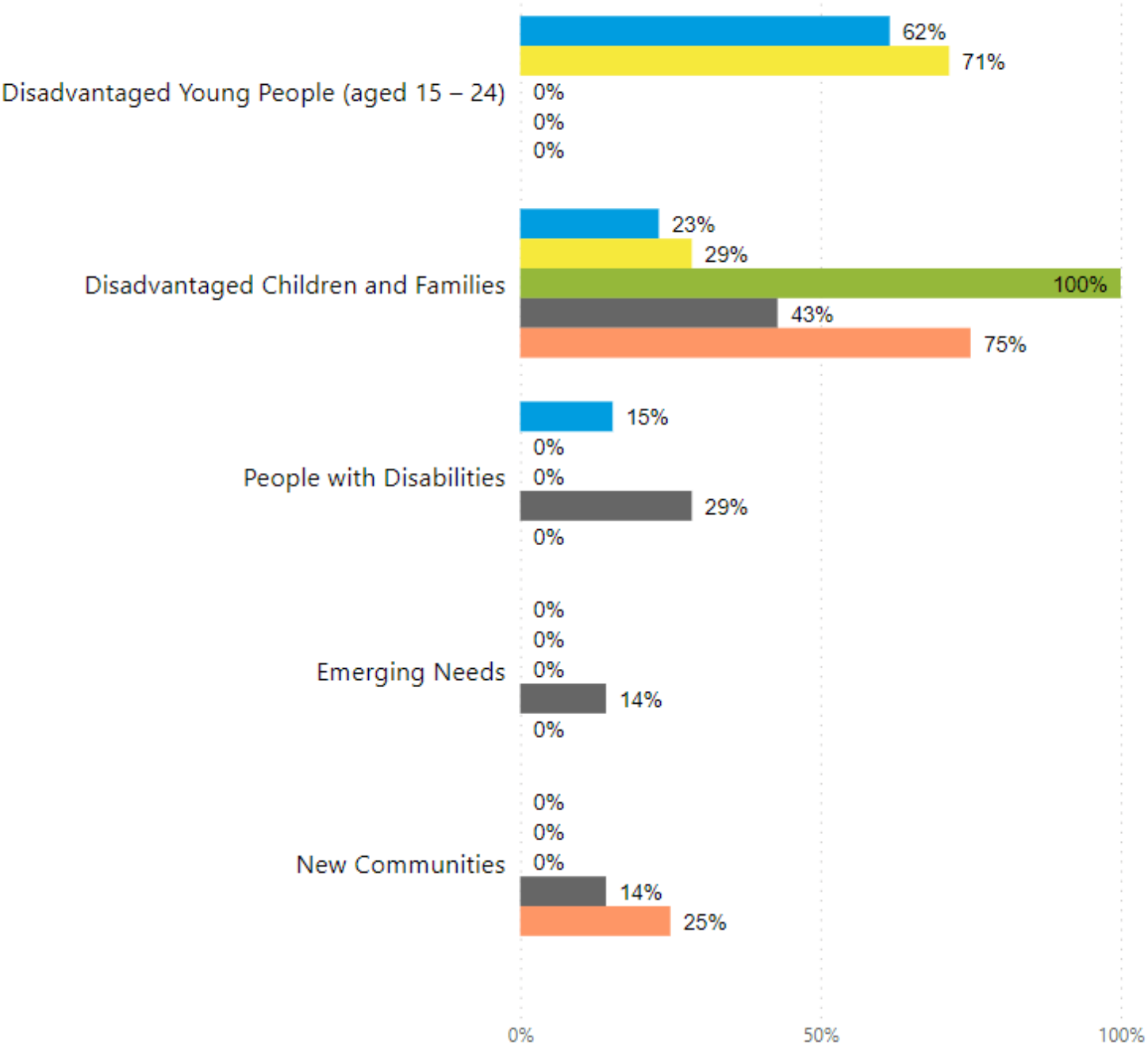
Figure 16 Total number of people who participated in activities at Lot level each year



Year

- 2018
- 2019
- 2020
- 2021
- May 2022

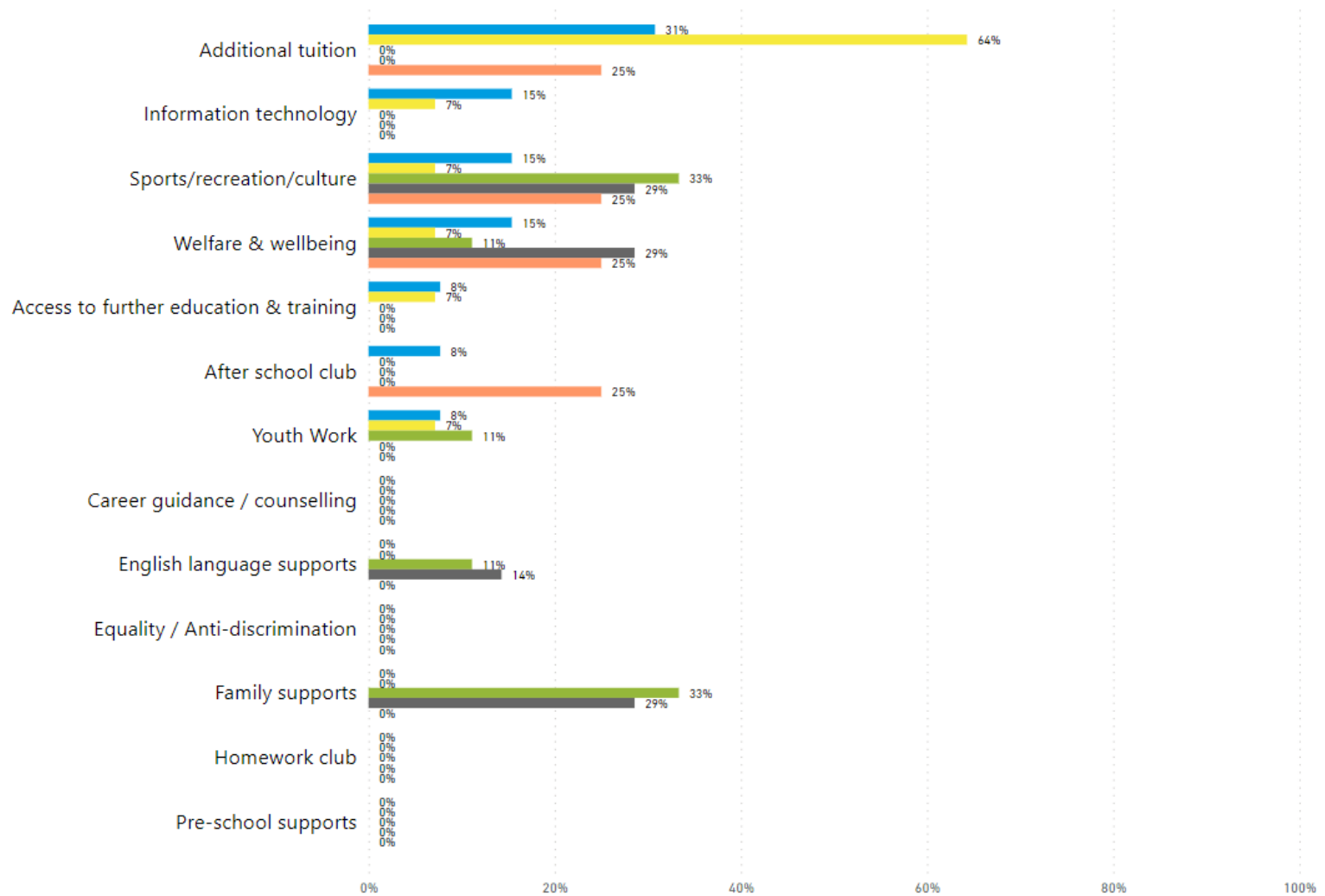
Figure 17 Activities at Lot level each year, by primary target group



Year

- 2018
- 2019
- 2020
- 2021
- May 2022

Figure 18 Activities at Lot level each year, by type



Year

- 2018
- 2019
- 2020
- 2021
- May 2022



Social enterprises

Table 14 Total number of social enterprises at Lot level

Total caseload to date	22
2018 caseload	11
2019 caseload	14
2020 caseload	10
2021 caseload	4
May 2022 caseload	2



LDC collaborations

Table 15 Total number of collaborations at Lot level

Total collaborations to date	20
2018	13
2019	12
2020	5
2021	8
May 2022	0



Supports to the Ukrainian Community

Ukrainian Arrivals in the Lot

951

⁵

Note: Upon review of the national IRIS data, it was noted that there are inconsistencies with the reporting of Ukrainian supports. This is likely because of a variety of reasons, such as a limited time frame between issuing of the Ukrainian guidance for recording on IRIS as well the time constraints faced by LDCs due to the urgent need to provide supports to Ukrainians within the Lot. For this reason, it is acknowledged that this report does not necessarily present a full representation of SICAP work with Ukrainians. For a fuller picture of the supports provided to mid-year, please refer to the action progress report. As the data processes for supports to Ukrainians become more embedded throughout the year, it is anticipated that there will be a more comprehensive picture of the SICAP supports provided by the end of the year.

Table 16 Supports recorded to the Ukrainian Community at Lot level

Ukrainian Supports	
Individuals Supported	14
No. Events (Non-Caseload)	0
No. Attendees	0
No. Activities (Children & Families)	0
No. Participants	0

⁵ CSO. UA05 - Number and Location (based on PPSN allocations data) of Arrivals from Ukraine. Extracted 23/05/2022

4 Target groups at lot level



This section of the report presents a brief overview of the 13 programme target groups supported by SICAP in the Lot. This includes the number of individuals and LCGs supported under each target group, as well as the number of events, children and family activities and LDC collaborations recorded for each target group. To provide a complete picture of the work conducted with each SICAP target group, the total number of beneficiaries recorded under both primary and secondary target groups are included in the calculations for LCGs, events, children and family activities, as well as LDC collaborations. The progress achieved by individuals under each target group is also presented.

The Social Inclusion Analysis Report provides an opportunity to reflect on SICAP at local level. This reflection is a key element to ensure that the most vulnerable and disadvantaged people continue to be supported by SICAP going forward.

Disadvantaged Women supported by SICAP to date at lot level

10	0	3	0	14
LCGs	C&F activities	Events	Collaborations	Individuals
9%	0%	9%	0%	0.4%

Progression of Disadvantaged Women		
7	3	0
Participated in a course	Got a job	Set up a business
50%	21%	0%

Note: the disadvantaged women target group can only be selected for Individuals who do not belong to another SICAP target group.

Disadvantaged Young People supported by SICAP to date at lot level

12	21	0	0	614
LCGs	C&F activities	Events	Collaborations	Individuals
11%	45%	0%	0%	20%

Progression of Disadvantaged Young People		
315	25	6
Participated in a course	Got a job	Set up a business
51%	4%	1%

Economically Inactive supported by SICAP to date at lot level

11	0	1	1	751
LCGs	C&F activities	Events	Collaborations	Individuals
10%	0%	3%	3%	24%

Progression of Economically Inactive Individuals		
439	18	4
Participated in a course	Got a job	Set up a business
58%	2%	1%

Emerging Needs Group supported by SICAP to date at lot level

3	0	4	0	214
LCGs	C&F activities	Events	Collaborations	Individuals
3%	0%	11%	0%	7%

Progression of Emerging Needs		
84	2	0
Participated in a course	Got a job	Set up a business
39%	1%	0%

Lone Parents supported by SICAP to date at lot level

1	1	0	2	435
LCGs	C&F activities	Events	Collaborations	Individuals
1%	2%	0%	5%	14%

Progression of Lone Parents		
183	19	16
Participated in a course	Got a job	Set up a business
42%	4%	4%

Low Income Workers/Households supported by SICAP to date at lot level

7	0	28	0	487
LCGs	C&F activities	Events	Collaborations	Individuals
6%	0%	80%	0%	15%

Progression of Low Income Workers/Households		
181	24	17
Participated in a course	Got a job	Set up a business
37%	5%	3%

New Communities supported by SICAP to date at lot level

22	9	0	0	365
LCGs	C&F activities	Events	Collaborations	Individuals
20%	19%	0%	0%	12%

Progression of New Communities		
178	16	1
Participated in a course	Got a job	Set up a business
49%	4%	0.3%

People living in Disadvantaged Communities supported by SICAP to date at lot level

66	12	1	17	935
LCGs	C&F activities	Events	Collaborations	Individuals
59%	26%	3%	44%	30%

Progression of People living in Disadvantaged Communities		
358	29	37
Participated in a course	Got a job	Set up a business
38%	3%	4%

People with Disabilities supported by SICAP to date at lot level

11	4	0	0	311
LCGs	C&F activities	Events	Collaborations	Individuals
10%	9%	0%	0%	10%

Progression of People with Disabilities		
163	3	7
Participated in a course	Got a job	Set up a business
52%	1%	2%

Roma supported by SICAP to date at lot level

2	0	0	1	26
LCGs	C&F activities	Events	Collaborations	Individuals
2%	0%	0%	3%	1%

Progression of Roma		
4	0	0
Participated in a course	Got a job	Set up a business
15%	0%	0%

Travellers supported by SICAP to date at lot level

1	0	1	1	61
LCGs	C&F activities	Events	Collaborations	Individuals
1%	0%	3%	3%	2%

Progression of Travellers		
16	0	0
Participated in a course	Got a job	Set up a business
26%	0%	0%

Unemployed Individuals supported by SICAP to date at lot level

4	0	5	1	1854
LCGs	C&F activities	Events	Collaborations	Individuals
4%	0%	14%	3%	59%

Progression of Unemployed Individuals		
534	68	181
Participated in a course	Got a job	Set up a business
29%	4%	10%

Disadvantaged Children & Families supported by SICAP to date at lot level

48	38	0	7	N/A
LCGs	C&F activities	Events	Collaborations	Individuals
43%	81%	0%	18%	N/A

Progression of Disadvantaged Children & Families		
N/A	N/A	N/A
Participated in a course	Got a job	Set up a business
N/A	N/A	N/A

