

Projects Budget Update (2022)

Waterford LCDC



Column C - Please provide a breakdown per sub-theme of the original Project Budget, plus an indication of where the Transitional funding and REDZ funding (if applicable) will be allocated. *Only an amalgamated figure for each sub-theme is required, there is no requirement to specify each funding stream individually.*

Column D - Please give a breakdown of any potential decommitments in relation to the amounts in Column C

Column E - Please give a breakdown of where you anticipate the EURI Funding will be allocated.

Column F - Please give a breakdown of any potential decommitments in relation to EURI funding in Column E

PLEASE NOTE: Figures should exclude Co-operation and LEADER Food Initiative Projects.

These figures will be used for the 2022 Annual Progress Report Template.

Theme	Sub-Theme	Original Project Budget + Transitional Funding + REDZ funding (if applicable) allocations (€)	Decommittals (in relation to Column C) (€)	EURI Funding Allocations (€)	Decommittals (in relation to Col E) (€)
Economic Development	Rural Tourism	€1,988,791.14	€53,558.02	€21,073.66	€0.00
	Enterprise Development	€2,385,190.45	€60,240.12	€448,018.29	€0.00
	Rural Towns	€820,600.00	€1,220.00	€0.00	€0.00
	Broadband	€0.00	€0.00	€0.00	€0.00
Social Inclusion	Basic Services	€1,941,272.14	€31,371.79	€0.00	€0.00
	Rural Youth	€40,178.15	€0.00	€0.00	€0.00
Rural Environment	Water Resources	€45,617.05	€5,697.68	€40,140.00	€0.00
	Biodiversity	€11,080.00	€40.00	€0.00	€0.00
	Renewable Energy	€27,450.00	€0.00	€0.00	€0.00
	<i>Sum Total</i>	€7,260,178.93	€152,127.61	€509,231.95	€0.00
Totals		€7,155,735.22		€512,918.25	

Note:Decommittals includes those already made and those expected to be made.