

Evaluation Meeting Tuesday 31st January 2023

Amendment to Project 31LDRWAT118270 – Bottle Production & Branding Revision

This project was recommended for funding at the previous meeting subject to sufficient funding being available. There is a shortfall in budget available.

Previously approved subject to sufficient budget

Nature of Contract/ Goods/ Item/Element	Supplier	Cost excluding VAT (€)
Semi-automatic keg filling Machine	IC Filling Systems	30,500
Inline gas infusion system	IC Filling Systems	52,855
Semi-automatic bottling filling machine	IC Filling Systems	39,316
Re-branding	Bullseye Marketing	3,550
Total cost of project		€126,221

A maximum of €94,665.75 or 75% of eligible expenditure, whichever is the lesser, but this is subject to sufficient funding becoming available through de-committals otherwise only available budget shall be allocated.

Due to amount of budget available the promoter wishes to proceed with the project but will now only purchase the following items: -

Nature of Contract/ Goods/ Item/Element	Supplier	Cost excluding VAT (€)
Semi-automatic keg filling Machine	IC Filling Systems	30,500
Inline gas infusion system	IC Filling Systems	52,855
Total cost of project		€83,355

The Semi-automatic bottling filling machine and the rebranding is being removed. They currently have a machine that is fulfilling the role of the semi-automatic bottling machine but in a more manual way. It is hoped that the equipment can be purchased later in the year when the new LEADER programme commences. The Local Enterprise Office is going to assist them with the rebranding.

Ms Claire Connors advised that since the previous meeting the promoters have been successfully awarded the Emirates contract.

It was advised that by reducing elements of the projects the promoters wishes to maximise the benefits of the 75% grantaid.

The Evaluation Committee agreed that the removal of the items did not materially change the project and recommend the changes to the LCDC. The previous scoring and rationale for funding remain in place.

A maximum of €62,516.25 or 75% of eligible expenditure, whichever is the lesser, but this is subject to sufficient funding becoming available through de-committals otherwise only available budget shall be allocated

Proposed: John Harnedy
Geoghegan

Seconded: Anita

Denise Walsh

From: pclerkin@cablesurf.com
Sent: Tuesday 31 January 2023 20:28
To: Denise Walsh
Subject: Evaluation Committee Meeting held on 31st January 2023.

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Dear Denise,

I have reviewed the draft minutes of the above meeting and I confirm that I am in agreement with them.

Regards,

Paul Clerkin
Chairperson.
WLP Evaluation Committee

