



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31WAT100018
Project Type:	Capital
Project Name:	Development work to premises
Promoters Name:	Dungarvan Precision Engineering Ltd
Address:	Kilcooney, Ballinamult, Co. Waterford
Description:	The promoter is seeking funding to invest in a container to adapt into a canteen, drying facility and toilets for the staff following a recent fire which destroyed the container which served the same purpose. Please note; this element was part of a larger capital project to include upgrading to the CNC workshop, concrete yard and entrance and parking works but due to not meeting the procurement guidelines had to be omitted.
Theme:	1 Economic Development and Job Creation
Sub-theme:	1a Green Economy
Link to LDS	Supporting enterprises to operate more efficiently and reducing carbon footprint

Total Project Costs	€11,280
Eligible Project Costs	€11,280
Funding sought by promoter:	€8,460
State one of the following: - First Review / Previously Deferred or Not Recommend	First Review
Funding recommended by Evaluation Committee:	€0
Details of private funding:	€2,820
Voluntary Labour: YES / NO (If yes provide detail)	N/A
Synopsis of project:	Invest in a container for use as a staff canteen, drying area and toilets

Detail exactly what WLP will be funding (List items from Project Assessment Report)	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @ 0%
	Supply and delivery of container	€11,280	€0
Total Funding		€11,280	€0
Was an assessment completed?: Date: <u>24/05/2024</u>	Yes		
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	Yes, direct tendering was used and the most economic advantageous process used to select the chosen supplier		
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	N/A		
Innovative Element of the project:	The project will serve to improve the employee's welfare and their working environment as well as the safety of those visiting the yard		
Consideration of Deadweight:	The project would proceed on a reduced basis as currently funds are tied up with the repair work of the recent fire sustained in February this year and plans are also in place to improve the CNC workshop and the main yard. In my assessment, there are works currently underway to provide a safe turning area at the end of the shed to enable trucks to enter and exit the premises. The entrance also needs attention as the incline off the road to the workshop is steep on trucks entering and exiting with loads therefore funding would be a benefit to provide the employees with basic canteen/toilet facilities.		
Consideration of Displacement:	While there are a number of engineering/fabrication companies nearby such as Radley Engineering, Cotter's Engineering and Jim Meehan and Son, Dungarvan Precision Engineering (DPE) at this stage is well established and have built up their own loyal customer base. Currently Radley Engineering works with DPE in sub-contracting out large batch component parts. Each business has their own customers and have a specific niche.		
Economic justification for project:	Sustaining current staff numbers and making the business more attractive to recruit new staff members		
Average Score for Project:	Not scored as question 9 on the scorecard response was 'yes', the project could proceed without LEADER funding.		
% level of aid & ceiling:	0%		
E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend not funding this project for the following reasons:- 1. The promoters have the capacity to fund the project independently.		

	2. This project does not align with Sub Theme 1a Green Economy. A maximum of €0 or 0% of eligible expenditure, whichever is the lesser.
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Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received	
0	10	€2,820	€0 in last three years	
Confirmation on the applicant's position re De-Minimis and double from the relevant agencies.			Date of Confirmation	Signed By
Local Enterprise Office			23 rd May '24	Brid Kirby

The following were the main points raised in the discussion of the project:

- Ms Connors advised that the original project planned for a much bigger capital investment of €200,000 to upgrade the CNC workshop, create a new entrance and parking works but due to not meeting procurement guidelines had to be omitted.
- The promoters decided to continue with the smaller element of the project of purchasing a container to adapt into a canteen, drying facility and toilets for the staff.
- The Evaluation Committee discussed the fire which was referenced in the application querying if insurance would cover the cost of the replacement. Ms Connors clarified that the part of the building where the fire occurred did not house the staff canteen and therefore it would not be covered by the insurance.
- The Evaluation Committee noted that the project as submitted is very weak and does not fit the Green Economy theme.
- It was noted that there was a sufficient profit made to fund the cost of the project.
- Ms Claire Connors noted that the promoters run a very good company, and the rest of the application was excellent but unfortunately did not abide by the public procurement rules.
- The Evaluation Committee noted that it would be difficult to justify funding the overall project from the Green Economy budget as it appears to be more enhancement rather than environment.

The Evaluation Committee agreed to recommend not funding this project for the following reasons:-

1. The promoters have the capacity to fund the project independently.
2. This project does not align with Sub Theme 1a Green Economy.

A maximum of €0 or 0% of eligible expenditure, whichever is the lesser.

Amount Recommended:€0	0% of Eligible Project Funding: €0
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Signed: _____ Signed: _____

Chairperson of Evaluation Committee

Committee Member

Date: _____

Date: _____

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: Clair Lewis

Dated: 4th of July '24

WLP Project Officer

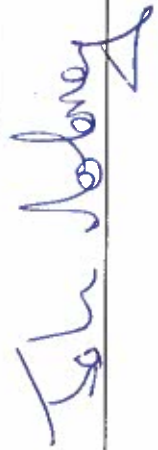
Please insert photos below of reference purposes:



Overall Evaluation Committee Scoring Record

Project Title: Development Work to PM183	Project Reference no: LE31WAT100018	Date: 1/7/2024	Time: 11am
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Q	Assessment Criteria	Objective	Evaluation Committee comments	Weighting	Score	
1	Has project development officer report indicated that any documentation / information requested has not been provided by the project promoter(s)	Ensure that the project promoter has provided all the required information / documentation requested by project development officer to progress this project.		N/A	Pass	Fail
2	Displacement	Does the project comply with displacement requirements?		N/A	Pass	Fail
3	Compatibility with Local Development Strategy (LDS)	Do the project proposals meet the criteria set out in the LAG's LDS for the relevant measure?				
4	Innovation	Is the project innovative in its nature?				
5	Project Promoter experience	Does the promoter have the training/skills, track record or experience to deliver?				
6	Financial Viability	Do the proposed actions and associated costs appear reasonable and represent value for money, and is adequate funding available to co-fund the project?				
7	Sustainability	Is the project viable and will the service continue to be delivered?				
8	Requirement	Does the proposal target a specific need or address a specific gap in the market?				
9	Deadweight	Would the project proceed without LEADER funding?	YES ☒ NO ☐	N/A	N/A	
	N.B. Prior to being recommended for approval, projects must: - pass question 1 and 2 - answer no to question 9 - receive a minimum score of 65%.			Total:		
Recommendation of the Evaluation Committee:				Not recommended		

Signature of Committee Chair:  Date: 1/7/2024

Denise Walsh

From: john moloney <moloney.john5@gmail.com>
Sent: Friday 5 July 2024 13:01
To: Denise Walsh
Subject: Re: Evaluation Meeting 1 July 2024 - draft evaluation minutes

Follow Up Flag: Follow up
Due By: Monday 8 July 2024 09:30
Flag Status: Flagged

Hi Denise

I have reviewed the minutes and I am satisfied that they are a true record of the discussion and recommendations of the meeting of the WLP Evaluation Committee on July 1st 2024.

Thank you
Regards
John Moloney

On Fri, 5 Jul 2024 at 10:08, Denise Walsh <Denise.Walsh@wlp.ie> wrote:

Good Morning John,

Attached please find the draft evaluation minutes for you to review.

Kind Regards,

Denise Walsh

Riarthóir / Administrator

Comhpháirtíocht Leader Phort Láirge / Waterford Leader Partnership CLG

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