



Comhpháirtíocht Leader Waterford Leader
Phort Láirge Partnership

Decision of Evaluation Committee

Project ID	31WAT100038
Project Type:	Capital
Project Name:	Finotar Pobail Páirc Uile Aimsire
Promoters Name:	Coiste Forbartha Pobail Cuideachta Faoi Theorainn
Address:	Cill an Fhuarthainn, An Rinn, Dún Garbhán, Co. Phort Láirge
Description:	The project involves the design, construction, maintenance and operation of an all weather community recreational facility, primarily for the youth of Gaeltachta na nDéise but also for the growing diverse population of the area. The completed design contains a 90m x 50m astroturf space with a margin that facilitates running and walking. It has an internal 30m long x 3m high ball wall and an external ball wall, 16m long x 3.2m high, that can be used for the likes of basketball, tennis practice etc when the internal space is not available. The project also consists of security fencing, gates, ball stop netting, disabled parking and a storage space for equipment. There is also a viewing space to the perimeter of the astoturf facility which is combined with a community walkway around the footprint of the amenity.
Theme:	Theme 2 Rural Infrastructure and Social Inclusion
Sub-theme:	Sub theme 2.3 Investment in outdoor activity facilities
Link to LDS	Investment in three outdoor activity facilities to support rural youth

Total Project Costs	€588,918.49
Eligible Project Costs	€588,918.49
Funding sought by promoter:	A maximum of €200,000 or 33.96056% of eligible expenditure, whichever is the lesser
State one of the following: - First Review / Previously Deferred or Not Recommend	First Review
Funding recommended by Evaluation Committee:	A maximum of €200,000 or 33.96056% of eligible expenditure, whichever is the lesser with the following condition: - - Before funding a lease of 25 years must be on file
Details of private funding:	€100,000 Tomar Trust, €200,000 Own funds, €100,000 Loan

Voluntary Labour: YES / NO (If yes provide detail)	No		
Synopsis of project:	Investment in an Astro turf pitch in Ring, Co. Waterford		
Detail exactly what WLP will be funding (List items from Project Assessment Report)	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @ 33.96056%
Total Funding	All weather facility	588,918.49	€200,000
Was an assessment completed?: Date: 11 th June '24	Yes		
Are detailed costings provided for the project? Were the costs for the project considered reasonable and how was this measured?	Yes, the project was etendered and the lowest price used to select the chosen contractor		
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	N/A		
Innovative Element of the project:	This all weather facility in An Rinn, will be the first of its kind in the area which up to now required commuting to the nearest facilities in Dungarvan (15 min drive) or Ardmore (20 minute drive). The project will provide a facility that is accessible on continuous footpaths, or by bicycle, for 90% of the children and teenagers of Ann Rinn as it links up with both the National and Secondary school. Additionally, the new facility will stimulate the growth of clubs such as tennis and bowling.		
Consideration of Deadweight:	The project will not go ahead without funding as the grant funding is dependent also on the award of TOMAR Trust funds. The promoter is dependent on the funding to implement this project due to its scale and the percentage of grant finance at only 34%.		
Consideration of Displacement:	The project will not displace any other nearby similar facility as there is enough demand locally to use the facility. While there is a small Astro turf in An Sean Phobal (35m x 20m), its size restricts its usage as it is not suitable for training and games for the groups that will use the proposed local facility. There is a smaller facility (60m x 40m) in Coláiste na Rinne but this facility is privately owned an used and not open to the public.		
Economic justification for project:	The all weather facility will add a new resource for the young people and children in the area who up to now have had to travel to nearby facilities. It will also compliment the housing development planned for the area in the Local Development Plan.		
Average Score for Project:	83/100 (1)		
% level of aid & ceiling:	A maximum of €200,000 or 33.96056% of eligible expenditure, whichever is the lesser		

E. C. Executive Summary/Rationale for Funding	The Evaluation Committee agreed to recommend funding this project for the following reasons:- 1. This project fits the Local Development Plan for Providing Rural Infrastructure for Rural Youth. 2. The promoters have the skills and expertise to implement the project successfully. 3. The project scored 83/100. A maximum of €200,000 or 33.96056% of eligible expenditure, whichever is the lesser with the following condition: - - Before funding a lease of 25 years must be on file
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Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
0	0	€100,000 Tomar Trust, €200,000 Own funds, €100,000 Loan	€0

Confirmation on the applicant's position re De-Minimus and double from the relevant agencies.	Date of Confirmation	Signed By
Waterford City & County Council	16 th May '24	Richie Walsh

The following were the main points raised in the discussion of the project: -

- Ms Claire Connors (Project Officer) advised that the community group consist of seven members who are all very proactive in the community and have a diverse range of skills and experience.
- The proposed project is an all-weather community facility including an Astro-Turf, running and walking trails, highball walls, security fencing and lighting. It will be a facility that can be used for numerous types of recreational activities and all ages.
- The successful contractor is PST Sports Limited which will carry out all the works.
- The funding is in place as the promoters have €266,000 cash in the bank, and a loan of €122,918 and the grant aid of €200,000 if successful. TOMAR funding was initially €65,000 but was increased to €100,000 which they will use to reduce their loan.
- The Evaluation Committee discussed the lease and agreed that it should have a duration of 25 years.
- The Evaluation Committee agreed that funding this project is a good use of LEADER funds

and agreed to recommend funding to the LCDC.

The Evaluation Committee recommends funding this project for the following reasons:

1. This project fits the Local Development Plan for providing Rural Infrastructure for Rural Youth.
2. The promoters have the skills and expertise to implement the project successfully.
3. The project scored 83/100.

A maximum of €200,000 or 33.96056% of eligible expenditure, whichever is the lesser with the following condition: -

- Before funding a lease of 25 years must be on file.

Amount Recommended: €200,000

33.96056% of Eligible Project Funding: €588,918.49

Signed: _____

Signed: _____

Chairperson of Evaluation Committee

Committee Member

Date: _____

Date: _____

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: _____

Clair Amas

Dated: __10th of July '24_____

WLP Project Officer

Please insert photos below of reference purposes:



Overall Evaluation Committee Scoring Record

Project Title: Finotar Pobail Paire Mle Aimsur	Project Reference no: 1E31WAT100038	Date: 10.07.2024	Time: 11am
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Q	Assessment Criteria	Objective	Evaluation Committee comments	Weighting	Score	
1	Has project development officer report indicated that any documentation / information requested has not been provided by the project promoter(s)	Ensure that the project promoter has provided all the required information / documentation requested by project development officer to progress this project.		N/A	Pass	Fail
2	Displacement	Does the project comply with displacement requirements?		N/A	Pass	Fail
3	Compatibility with Local Development Strategy (LDS)	Do the project proposals meet the criteria set out in the LAG's LDS for the relevant measure?			14.	
4	Innovation	Is the project innovative in its nature?			14.	
5	Project Promoter experience	Does the promoter have the training/skills, track record or experience to deliver?			12.	
6	Financial Viability	Do the proposed actions and associated costs appear reasonable and represent value for money, and is adequate funding available to co-fund the project?			14.	
7	Sustainability	Is the project viable and will the service continue to be delivered?			14.	
8	Requirement	Does the proposal target a specific need or address a specific gap in the market?			15	
9	Deadweight	Would the project proceed without LEADER funding?	YES NO	N/A	N/A	
				Total:	83	
N.B. Prior to being recommended for approval, projects must: - pass question 1 and 2 - answer no to question 9 - receive a minimum score of 65%.						
Recommendation of the Evaluation Committee:						

Signature of Committee Chair: _____

Date: 15/07/24

Denise Walsh

From: John Harnedy <johnjharnedy@gmail.com>
Sent: Friday 12 July 2024 18:50
To: Denise Walsh
Subject: Re: Evaluation Meeting 10 07 2024
Attachments: image002.png

Hi Denise,
Minutes of meeting July 10th reviewed and all OK.
Regards
John

On Fri 12 Jul 2024, 16:23 Denise Walsh, <Denise.Walsh@wlp.ie> wrote:

Hi John,

Attached please find the draft evaluation minutes of the 10 July 2024 for you to review.

Kind Regards,

Denise Walsh

Riarthóir / Administrator

Comhpháirtíocht Leader Phort Láirge / Waterford Leader Partnership CLG

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P51 XVP6

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Láithreán Gréasáin / Website www.wlp.ie

F: <https://www.facebook.com/WaterfordLeaderPartnership>

T: <https://twitter.com/wlpleader>



Tá an ríomhphost seo agus aon iatán a ghabhann leis rúnda agus is d' úsáid an té/na ndaoine a bhfuil sé seolta chuige/chucu, amháin é. D'fhéadfadh an t-ábhar a bheith faoi réir ag pribhléid dhlíthúil agus ghairmiúil. Mura seolaí ainmnithe nó ceaptha an ríomhphost seo tú, níor chóir duit an teachtaireacht seo, nó aon mhír de, a úsáid, a scaoileadh, a chóipeáil, a scaipeadh nó a choimeád. Más amhlaidh go bhfuair tú an ríomhphost seo trí earráid nó trí dhearmad, iarrtar ort sin a chur in iúl don seoltóir láithreach bonn, le do thoil agus aon chóip den ríomhphost seo a scriosadh ó do chóra(i)s ríomhaireachta.

Seiceáladh gach iatán le scanóir aimsithe víreas agus ceaptar iad a bheith saor ó víreas. Iarrtar ort áfach, a dheimhniú go ndéanfar gach teachtaireacht a scanadh ar fhaitíos víris, mar nach féidir aon dliteanas a ghlacadh maidir le haon ionfhabhtú nó damáiste a dhéantar do do chóras ríomhaireachta tríd an ríomhphost seo a fháil.

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