



Social Inclusion &
Community Activation
Programme

SICAP 2024-2028

Social Inclusion Analysis

2025

CAB/Lot Name



Waterford City & County (24-1)



Rialtas na hÉireann
Government of Ireland



Arna chomhchistiú ag
an Aontas Eorpach

Co-funded by the
European Union



The Social Inclusion and Community Activation Programme (SICAP) is co-funded by the Irish Government, through the Department of Rural and Community Development and the Gaeltacht, and the European Social Fund Plus under the Employment, Inclusion, Skills and Training (EIST) Programme 2021-2027

Introduction

This report provides social inclusion data at SICAP Contract Area Boundary (CAB) level across a variety of indicators relevant to the Social Inclusion and Community Activation Programme (SICAP) 2024 – 2028. The report is part of the Social Inclusion Analysis Project and aims to support conversations between the Local Community Development Committees (LCDCs) and Local Development Companies (LDCs) on local level needs and issues.

This is the first Social Inclusion Analysis Report for SICAP 2024-2028. In subsequent reports, some of the data may be presented by caseload year for comparative purposes, and to capture change over time.

The Social Inclusion Analysis Report only provides information on one SICAP beneficiary type, that is, individuals.

Information on supports to other beneficiary types such as Community Organisations, non-caseload beneficiaries and children and families is readily available on IRIS through the Monitoring Reports. The Social Inclusion Analysis Report should be read in conjunction with the Monitoring Reports to get a broader sense of the activities being carried out with all beneficiary types.

This report provides an overview of the individual beneficiaries supported by SICAP at CAB/Lot level.

There is a strong focus within this report on SICAP’s reach across the programme’s target groups. Details are provided on the numbers and proportions of individuals supported in each target group in 2024 and to mid-year 2025. Note that this is a unique count of individuals, that is all individuals by target group supported between 1st January 2024 and 31st May 2025, with duplicates excluded. This means that people who may have been supported in both 2024 and 2025 are only counted **once** within the target group data.

The KPI section provides details of individuals engaged with in 2024 and 2025. The numbers of new people engaged with in 2025 who had not received support in 2024 are listed separately. The number of people engaged with in 2024 plus the new people engaged with in 2025 gives the total for the individual caseload from 2024- mid-year 2025.

It is acknowledged that the LDC may not engage with some of the target groups, due to the presence of other agencies or services in the area. This can be explored within the engagement meetings where necessary.

Comprehensive detail is provided for individuals from each target group on the following:

- Economic status at registration
- Gender breakdown
- Age breakdown
- Economic status at registration
- Motivation(s) for engaging with SICAP
- Types of supports received
- Outcomes achieved

Relevant data from Census 2022 is also presented within this report, including target group population data where available. The 10 most disadvantaged small areas in the CAB/Lot are also provided, along with their population as recorded on Census 2022.

In the section “Where individuals on the 2024 - May 2025 caseload live”, two sets of data are provided. Firstly, the composition of the SICAP CAB/Lot individual caseload by HP Deprivation range is provided and this shows the proportion of the individual caseload living in disadvantaged areas, marginal areas and affluent areas etc.

Secondly, a table of the 10 most common Electoral Districts (EDs) where SICAP-supported individuals in the CAB/Lot live, is displayed in the report, along with the numbers supported in each ED.

Methodology

This report has primarily drawn on SICAP data, which was sourced from the IRIS database. LDCs record the details of all beneficiaries on IRIS, including their profile, the supports provided to them, and the outputs achieved. The data for this report was extracted from IRIS on 20th June 2025 and includes the data that reported from 1st January 2024 up to 31st May 2025.

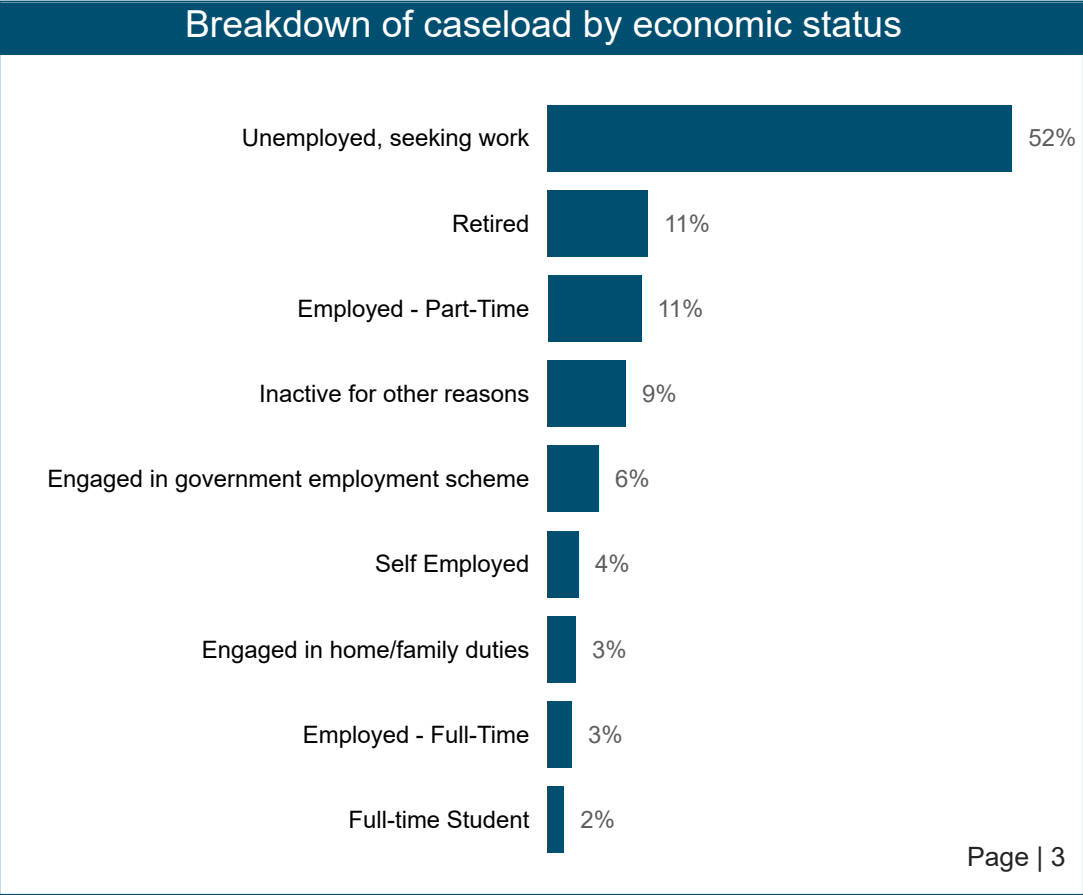
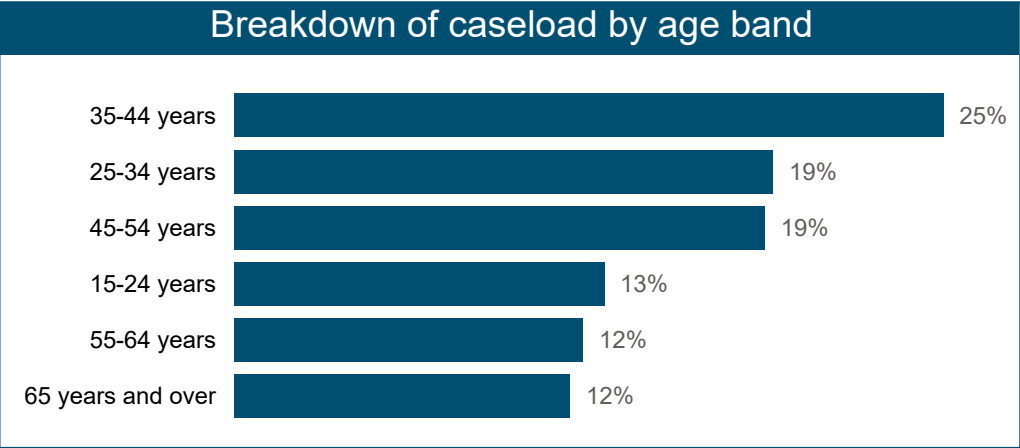
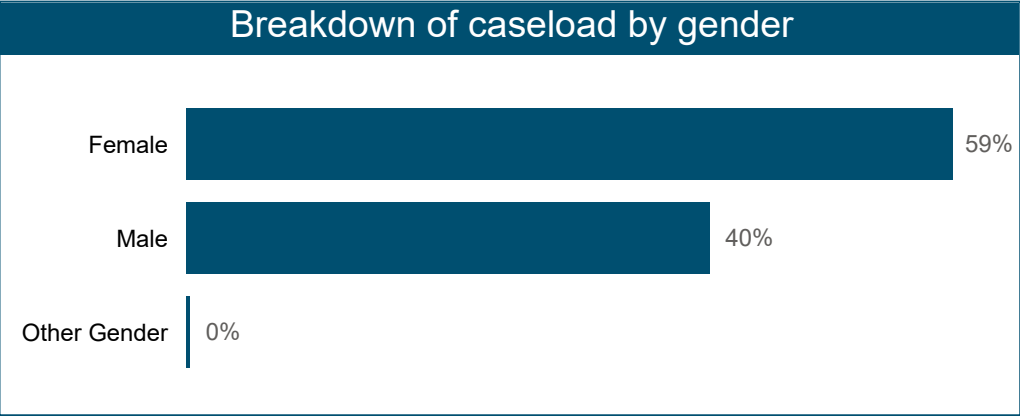
Two maps, one showing the geographic distribution of individuals and one showing the geographic distribution Community Organisations (COs) supported by SICAP in the CAB/Lot between January 2024 and May 2025, are included in the report.

The maps illustrate the geographic focus of programme supports and the targeting of disadvantaged areas. Individual beneficiaries are represented on the maps as a dot in yellow. In some cases, COs could only be mapped to small areas and so some COs within small areas are clustered together in dots of various sizes and colours. The map legend provides more details.

Throughout the report, the SICAP data has been presented at CAB/Lot level. However, Annex 1 incorporates relevant programme data at national level. The national data serves as a reference for CAB/Lots to position their progress within the overall programme. However, it should be noted that local contextual factors contribute to deviations between national and CAB/Lot level figures and this can be explored within the engagement meeting where necessary.

2024		2025		Total
KPI 2 Target	KPI 2 Achieved	KPI 2 Target	KPI 2 Achieved Jan-May (NR)	Caseload
949	1,295	949	686 (451)	1,746

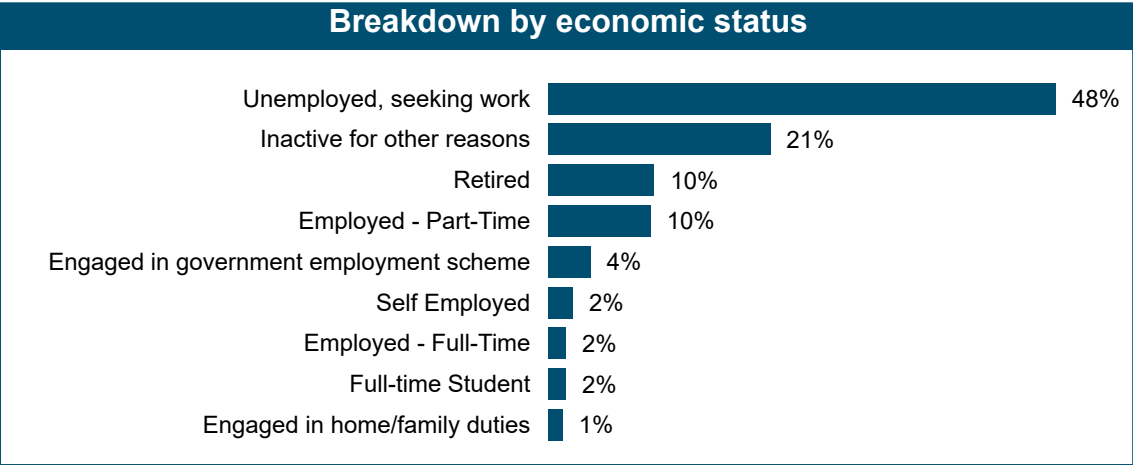
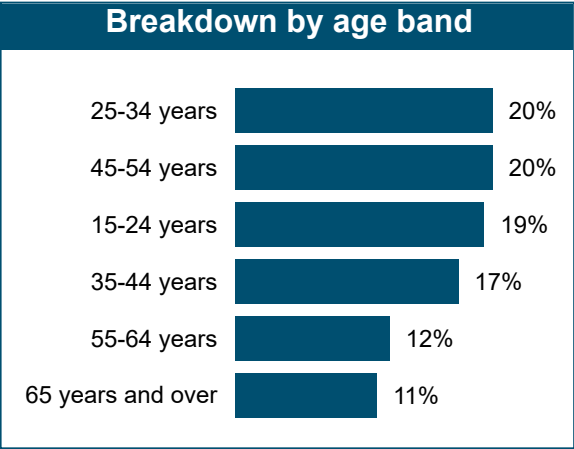
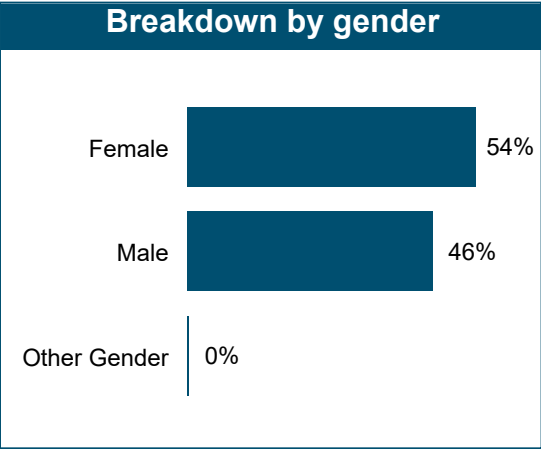
(NR) - Refers to new people engaged in 2025, who had not received support in 2024



	2024				2025			
Target Group Name	No. Individuals 2024	Median No. Interventions 2024	% of 2024 Caseload	% of 2024 KPI 2 Target	No. Individuals Jan - May 2025	Median No. Interventions Jan - May 2025	% of 2025 Caseload	% of 2025 KPI 2 Target
Disabled people/People with disabilities	227	2	18%	24%	119	2	17%	13%
Heads of one-parent families	152	2	12%	16%	69	2	10%	7%
International protection applicants	70	2	5%	7%	35	2	5%	4%
Island residents	0	0	0%	0%	0	0	0%	0%
People impacted by educational disadvantage	448	2	35%	47%	265	2	37%	28%
People living in disadvantaged communities	337	2	26%	36%	183	2	27%	19%
People living in households that are jobless or are in low-paid and/or precarious employment	1,048	2	81%	110%	568	2	83%	60%
People who are long-term unemployed	394	2	30%	42%	209	2	30%	22%
People with a criminal history	41	2	3%	4%	15	2	2%	2%
Refugees	330	2	25%	35%	112	2	16%	12%
Roma	30	2	2%	3%	30	2	4%	3%
Travellers	9	2	1%	1%	12	2	2%	1%

Local Priority Target Group	2026 Milestone Target (%)	2024 – 2028 Lot Target (%)
People living in disadvantaged communities	29.00	32.00
People living in households that are jobless or are in low-paid and/or p...	42.00	46.00
Disabled People/People with Disabilities	8.00	10.00

Disabled people/People with disabilities



No. Individuals in the target group

299

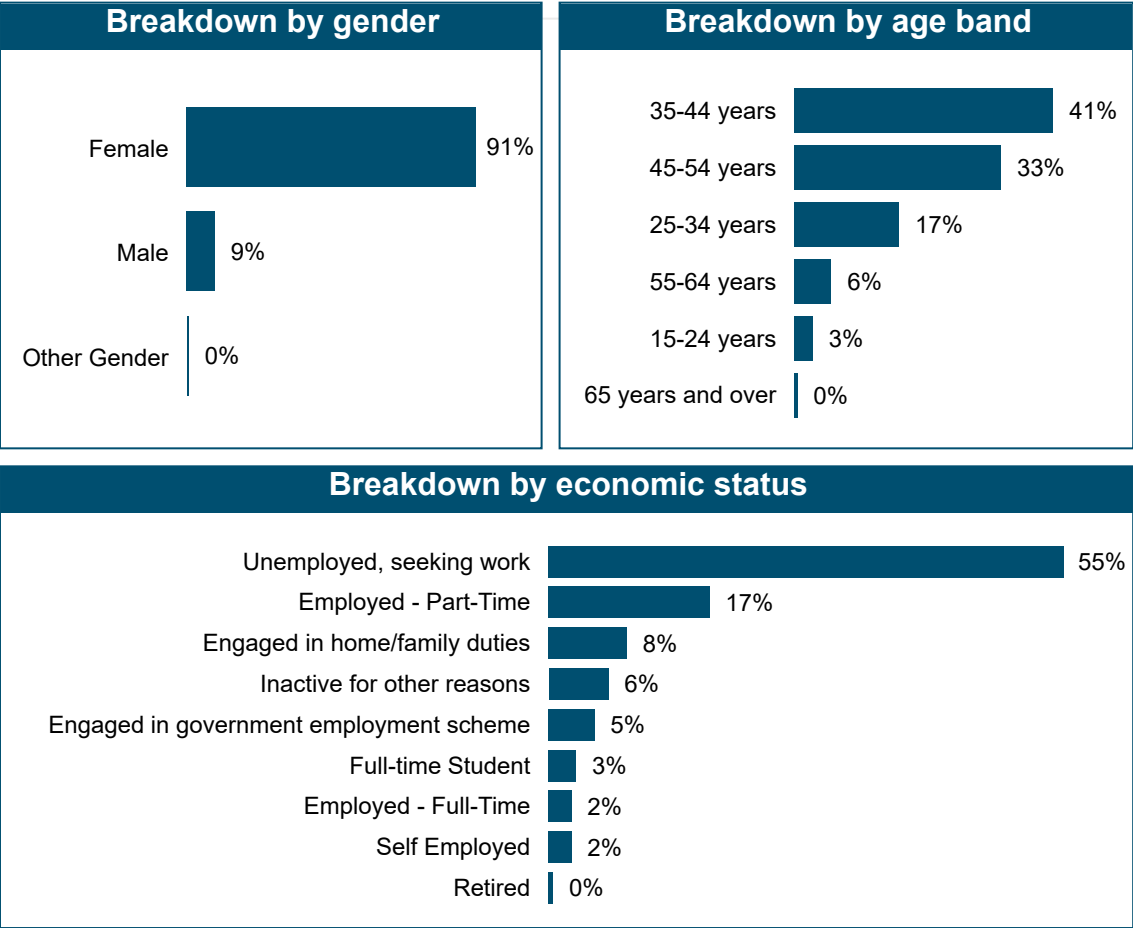
Motivation	% of Individuals
Support to improve my skills	49%
Support to get a job, or improve my chances of getting a job in the future	37%
Support to start my own business	16%
Support to access Government services	8%
To meet people/be more involved in my community	27%
To build my confidence	25%
To improve my mental health and/or wellbeing	25%

No. Individuals engaged with My Journey (DTT)

1

% Individuals by supports received		No. Individuals by outcomes achieved	
Labour market related supports	57%	Progressed into Employment	8
Soft skills and/or wellbeing supports	55%	Progressed into Self-employment	5
Support to stay in school (<18)	4%	Completed a Course	215
		Progressed to a work or volunteer placement	0
		Referred to other services	2

Heads of one-parent families



No. individuals in the target group

204

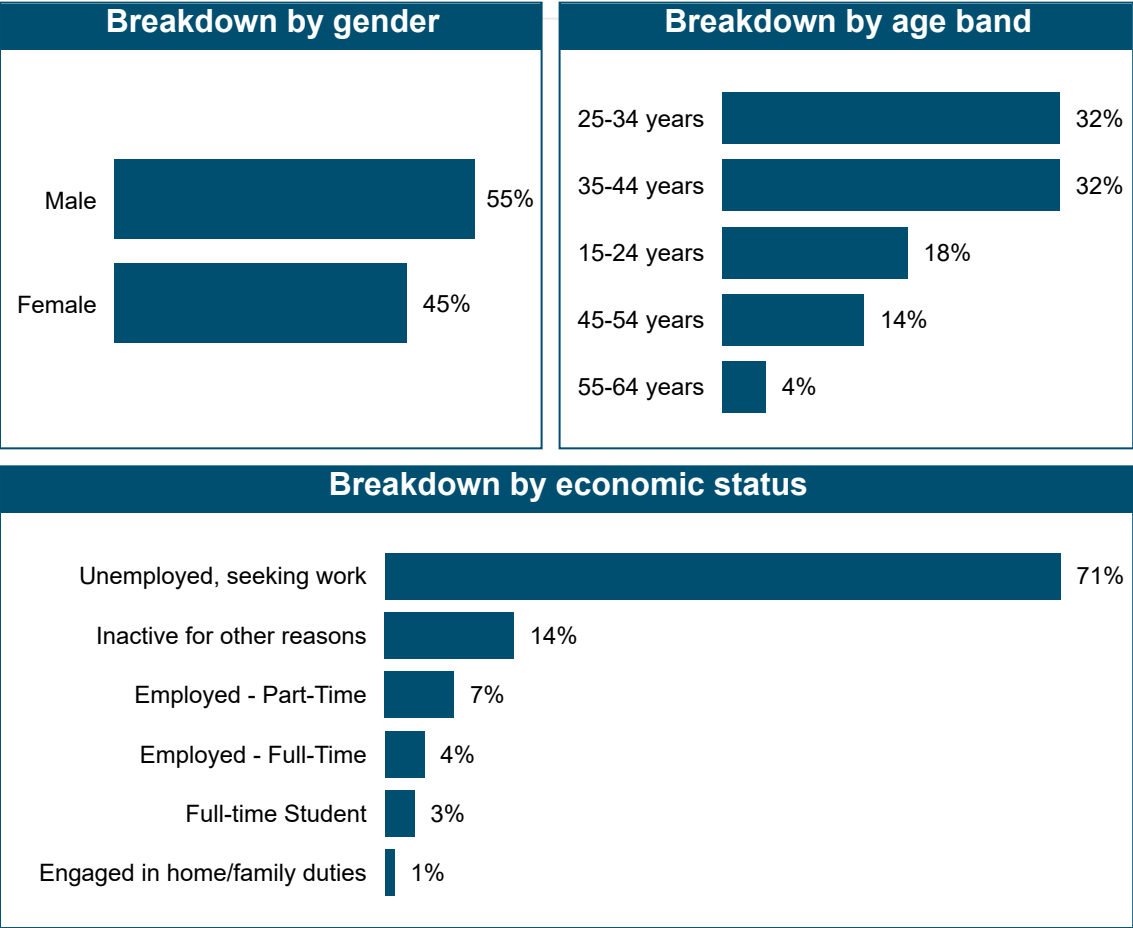
Motivation	% of Individuals
Support to improve my skills	49%
Support to get a job, or improve my chances of getting a job in the future	38%
Support to start my own business	29%
Support to access Government services	9%
To meet people/be more involved in my community	28%
To build my confidence	21%
To improve my mental health and/or wellbeing	20%

No. Individuals engaged with My Journey (DTT)

0

% Individuals by supports received		No. Individuals by outcomes achieved	
Labour market related supports	58%	Progressed into Employment	1
Soft skills and/or wellbeing supports	56%	Progressed into Self-employment	8
Support to stay in school (<18)	4%	Completed a Course	147
		Progressed to a work or volunteer placement	0
		Referred to other services	6

International protection applicants



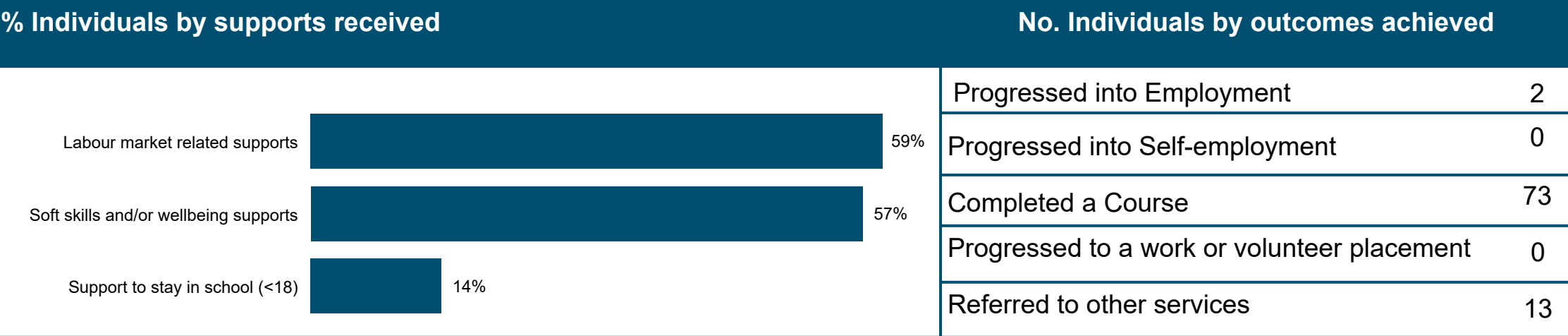
No. Individuals in the target group

96

Motivation	% of Individuals
Support to improve my skills	64%
Support to get a job, or improve my chances of getting a job in the future	74%
Support to start my own business	7%
Support to access Government services	17%
To meet people/be more involved in my community	38%
To build my confidence	28%
To improve my mental health and/or wellbeing	24%

No. Individuals engaged with My Journey (DTT)

0



People impacted by educational disadvantage

No. Individuals in the target group

598

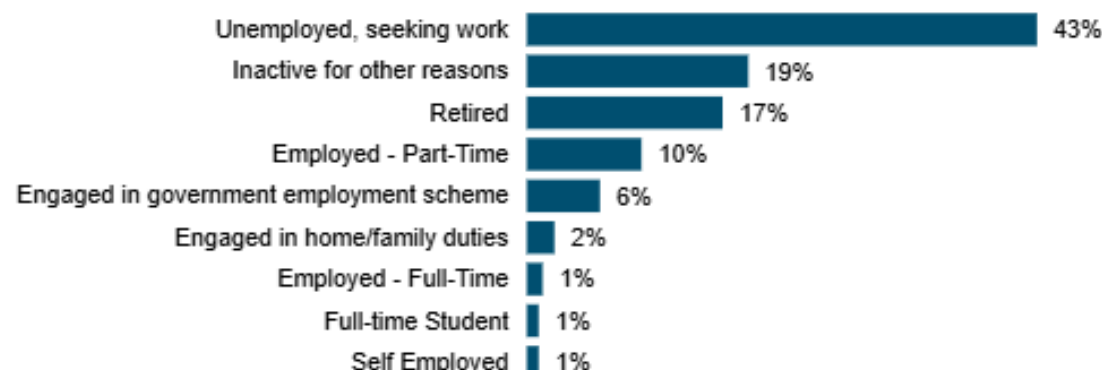
Breakdown by gender



Breakdown by age band



Breakdown by economic status



Motivation

% of Individuals

Support to improve my skills	51%
Support to get a job, or improve my chances of getting a job in the future	33%
Support to start my own business	8%
Support to access Government services	3%
To meet people/be more involved in my community	31%
To build my confidence	21%
To improve my mental health and/or wellbeing	22%

No. Individuals engaged with My Journey (DTT)

5

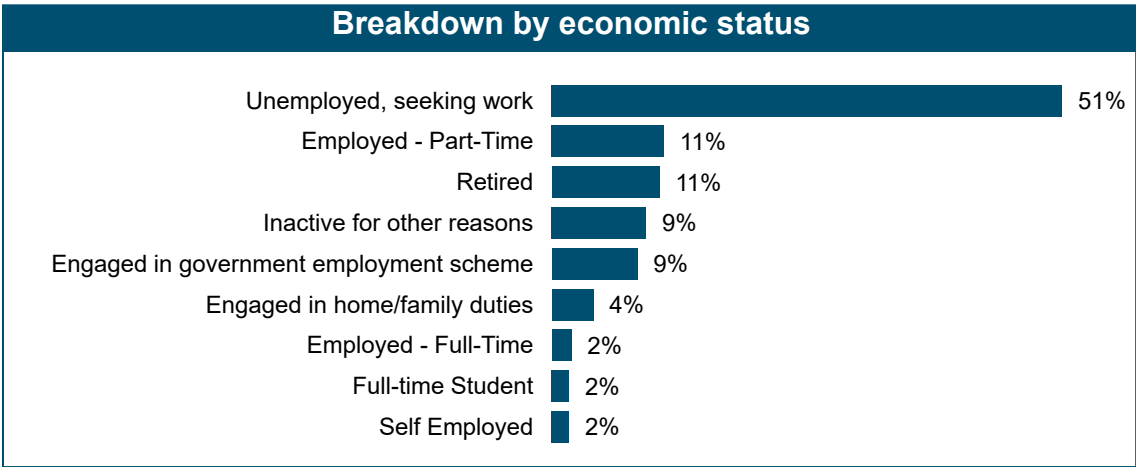
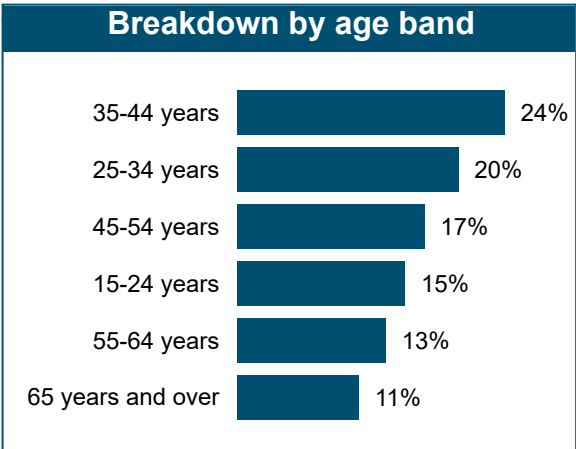
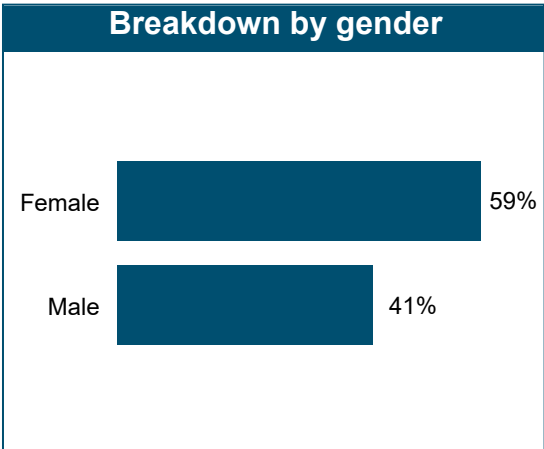
% Individuals by supports received



No. Individuals by outcomes achieved

Progressed into Employment	15
Progressed into Self-employment	12
Completed a Course	467
Progressed to a work or volunteer placement	0
Referred to other services	6

People living in disadvantaged communities



No. Individuals in the target group

458

Motivation

% of Individuals

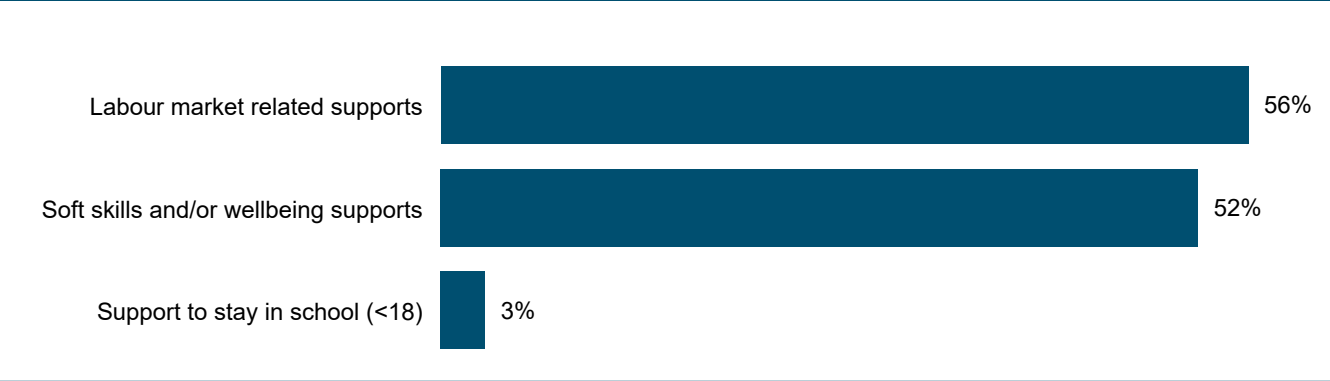
Support to improve my skills	49%
Support to get a job, or improve my chances of getting a job in the future	36%
Support to start my own business	18%
Support to access Government services	3%
To meet people/be more involved in my community	28%
To build my confidence	22%
To improve my mental health and/or wellbeing	17%

No. Individuals engaged with My Journey (DTT)

2

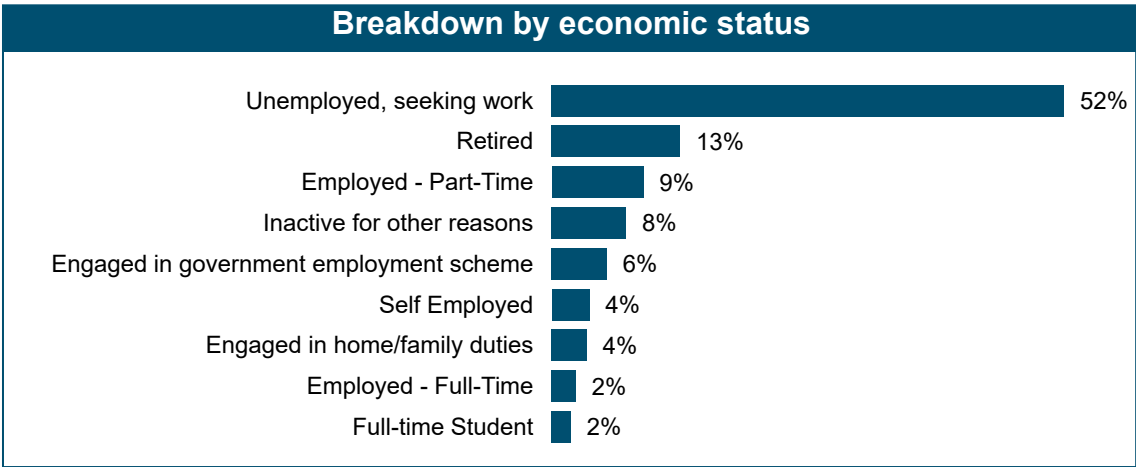
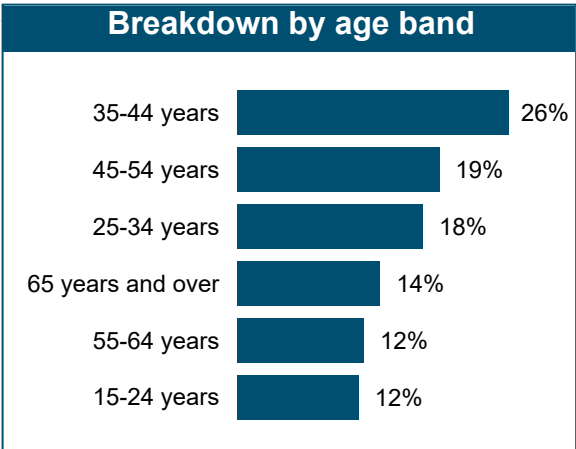
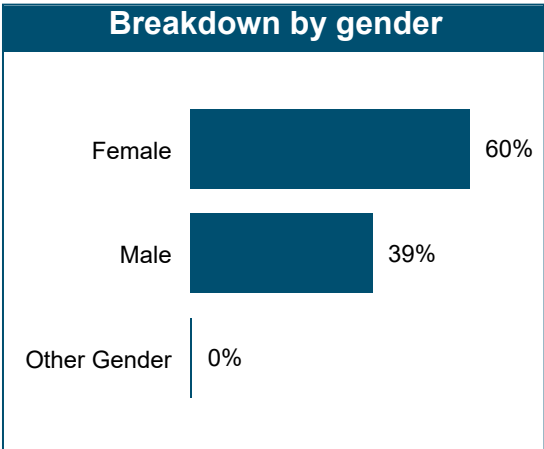
% Individuals by supports received

No. Individuals by outcomes achieved



Progressed into Employment	12
Progressed into Self-employment	14
Completed a Course	340
Progressed to a work or volunteer placement	0
Referred to other services	2

People living in jobless households or households where the primary income source is low-paid and/or precarious



No. Individuals in the target group

1,418

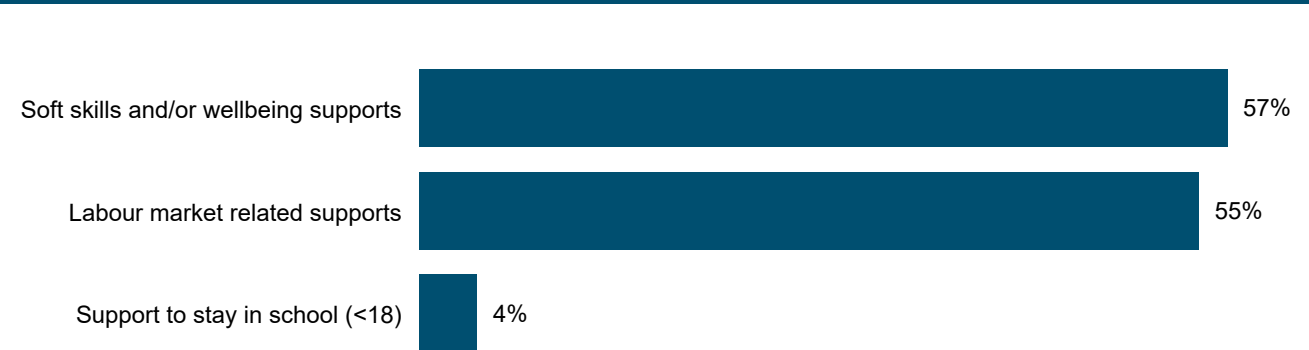
Motivation

Motivation	% of Individuals
Support to improve my skills	49%
Support to get a job, or improve my chances of getting a job in the future	36%
Support to start my own business	21%
Support to access Government services	5%
To meet people/be more involved in my community	30%
To build my confidence	17%
To improve my mental health and/or wellbeing	16%

No. Individuals engaged with My Journey (DTT)

10

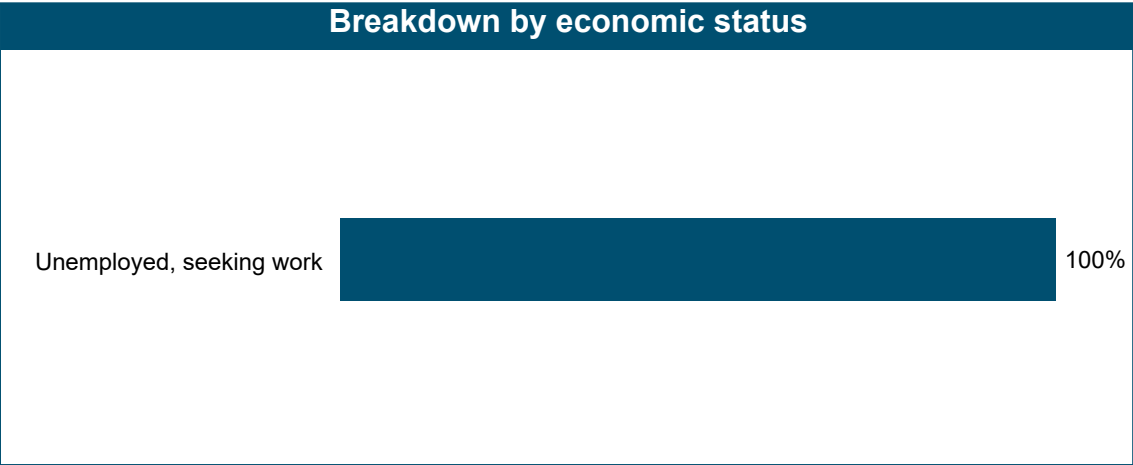
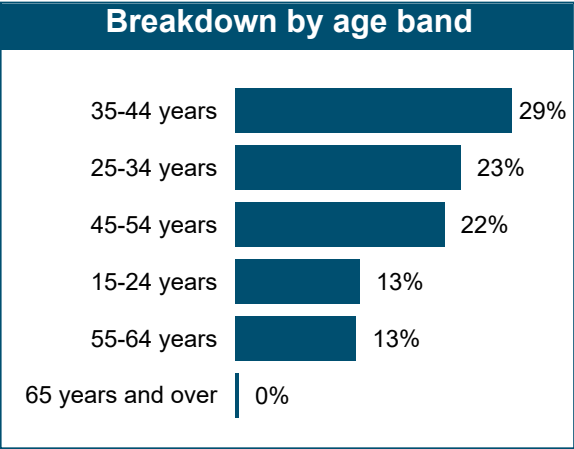
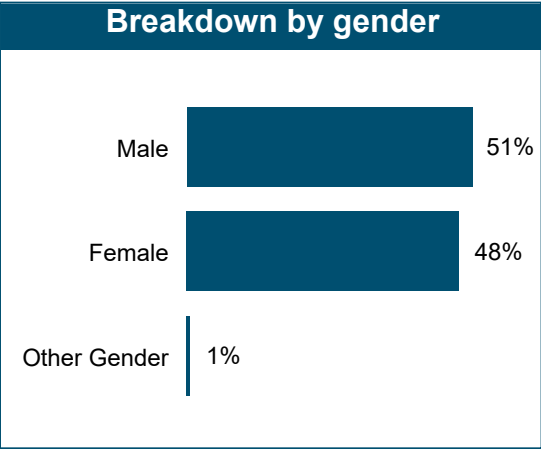
% Individuals by supports received



No. Individuals by outcomes achieved

Progressed into Employment	66
Progressed into Self-employment	66
Completed a Course	1,000
Progressed to a work or volunteer placement	0
Referred to other services	26

People who are long-term unemployed



No. Individuals in the target group

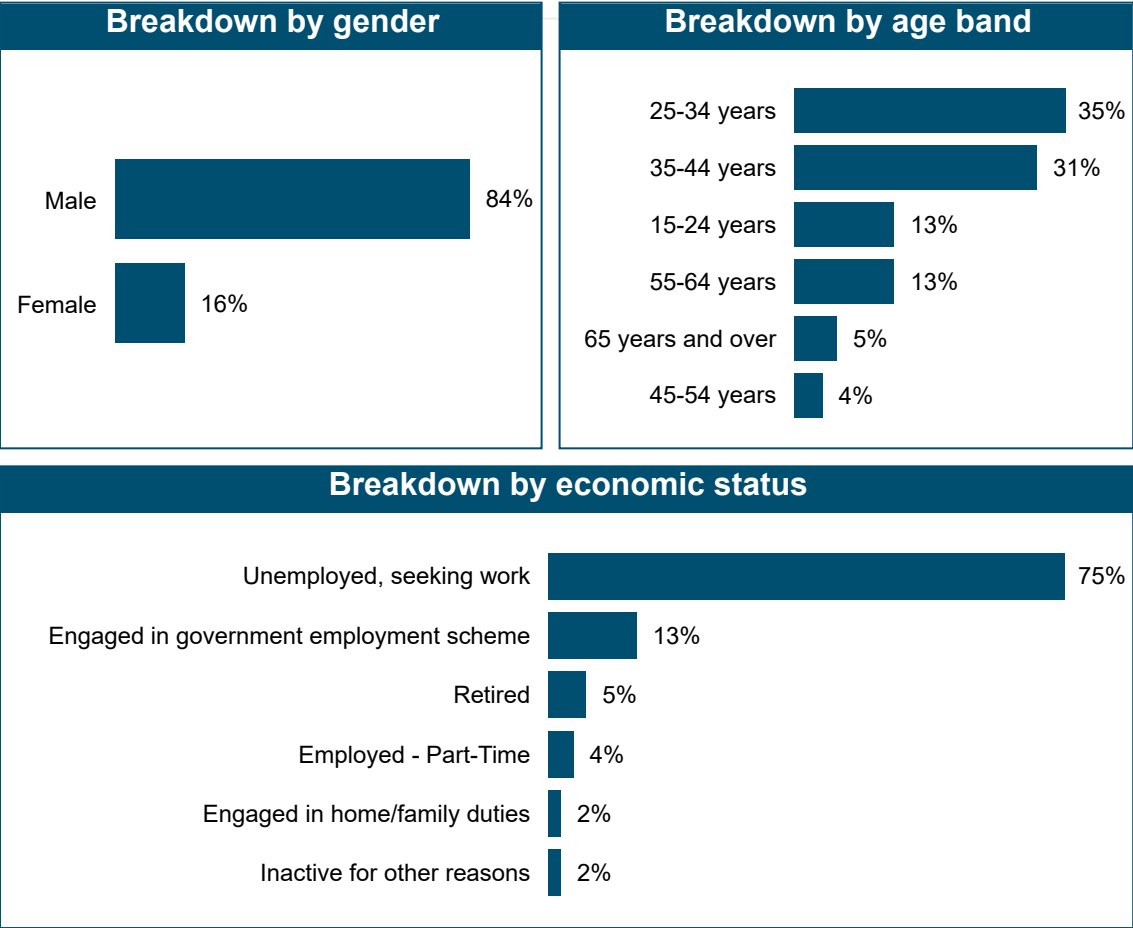
532

Motivation	% of Individuals
Support to improve my skills	41%
Support to get a job, or improve my chances of getting a job in the future	45%
Support to start my own business	31%
Support to access Government services	5%
To meet people/be more involved in my community	16%
To build my confidence	16%
To improve my mental health and/or wellbeing	10%

No. Individuals engaged with My Journey (DTT)
5

% Individuals by supports received		No. Individuals by outcomes achieved	
Labour market related supports	74%	Progressed into Employment	14
Soft skills and/or wellbeing supports	38%	Progressed into Self-employment	43
Support to stay in school (<18)	2%	Completed a Course	360
		Progressed to a work or volunteer placement	0
		Referred to other services	5

People with a criminal history



No. Individuals in the target group

55

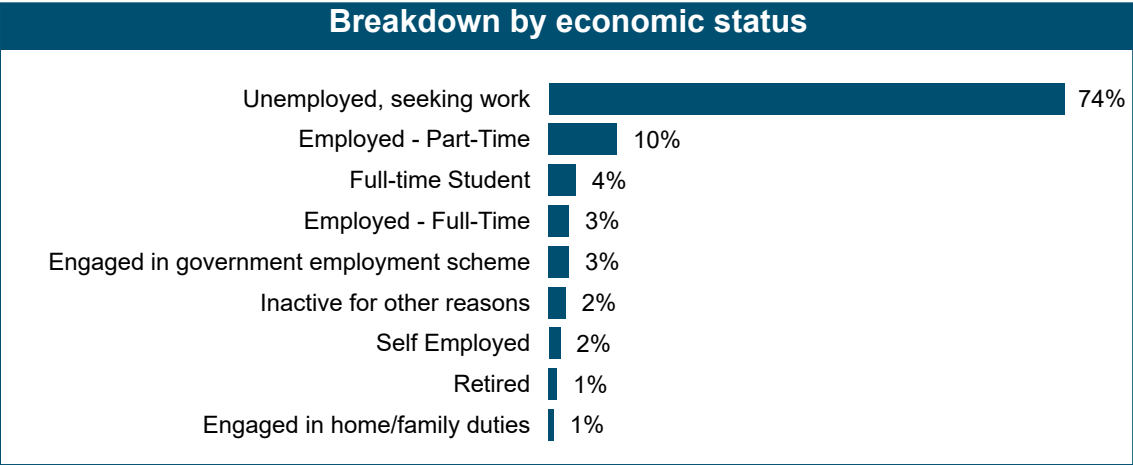
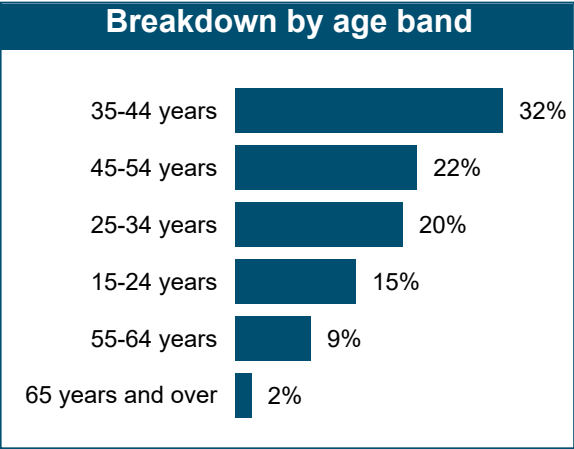
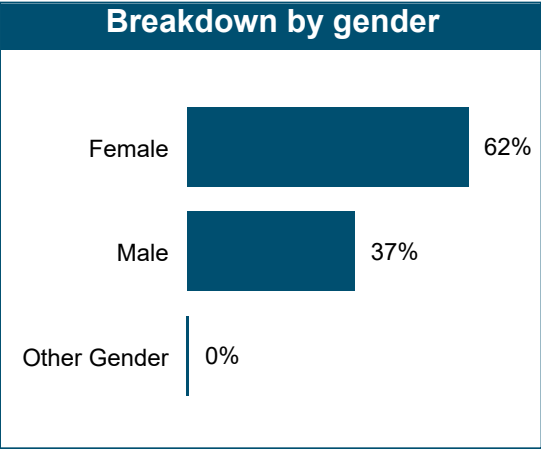
Motivation	% of Individuals
Support to improve my skills	42%
Support to get a job, or improve my chances of getting a job in the future	58%
Support to start my own business	13%
Support to access Government services	0%
To meet people/be more involved in my community	11%
To build my confidence	15%
To improve my mental health and/or wellbeing	7%

No. Individuals engaged with My Journey (DTT)

0

% Individuals by supports received		No. Individuals by outcomes achieved	
Labour market related supports	84%	Progressed into Employment	7
		Progressed into Self-employment	2
Soft skills and/or wellbeing supports	24%	Completed a Course	42
		Progressed to a work or volunteer placement	0
		Referred to other services	0

Refugees



No. Individuals in the target group

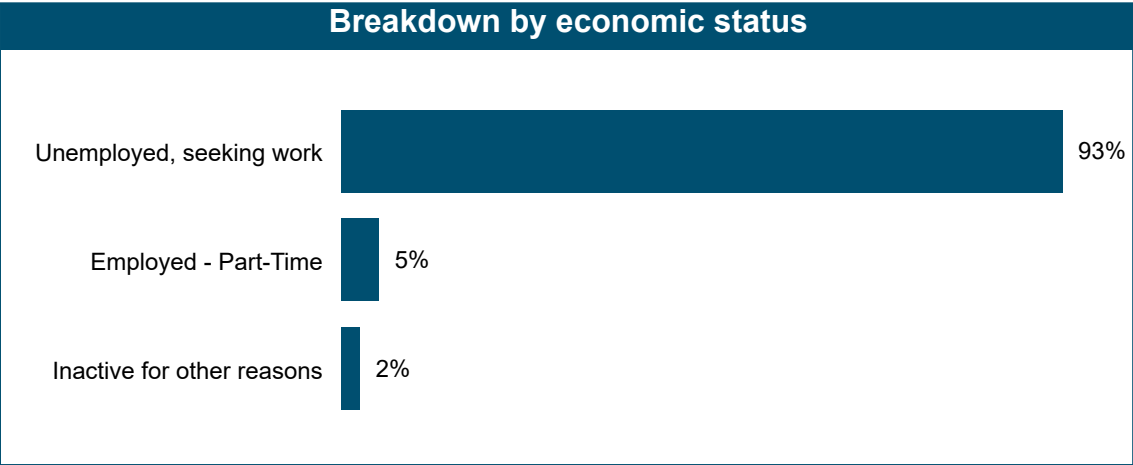
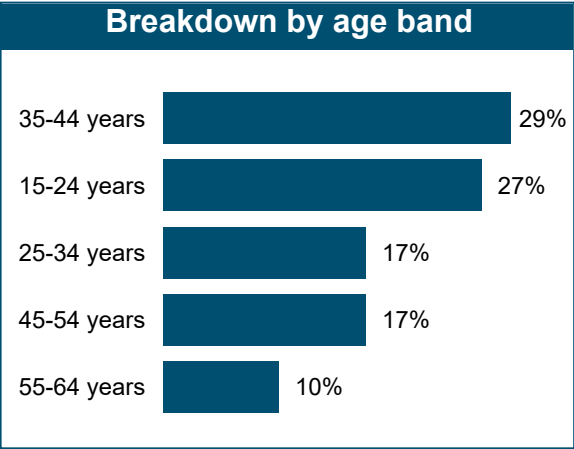
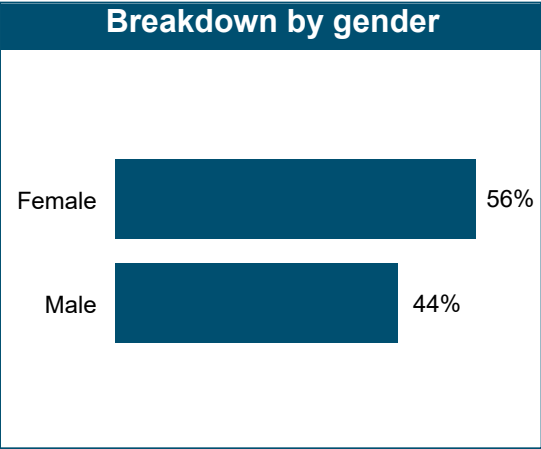
406

Motivation	% of Individuals
Support to improve my skills	60%
Support to get a job, or improve my chances of getting a job in the future	67%
Support to start my own business	21%
Support to access Government services	10%
To meet people/be more involved in my community	26%
To build my confidence	23%
To improve my mental health and/or wellbeing	12%

No. Individuals engaged with My Journey (DTT)

0

% Individuals by supports received		No. Individuals by outcomes achieved	
Labour market related supports	69%	Progressed into Employment	0
Soft skills and/or wellbeing supports	64%	Progressed into Self-employment	16
Support to stay in school (<18)	4%	Completed a Course	322
		Progressed to a work or volunteer placement	0
		Referred to other services	10



No. Individuals in the target group

41

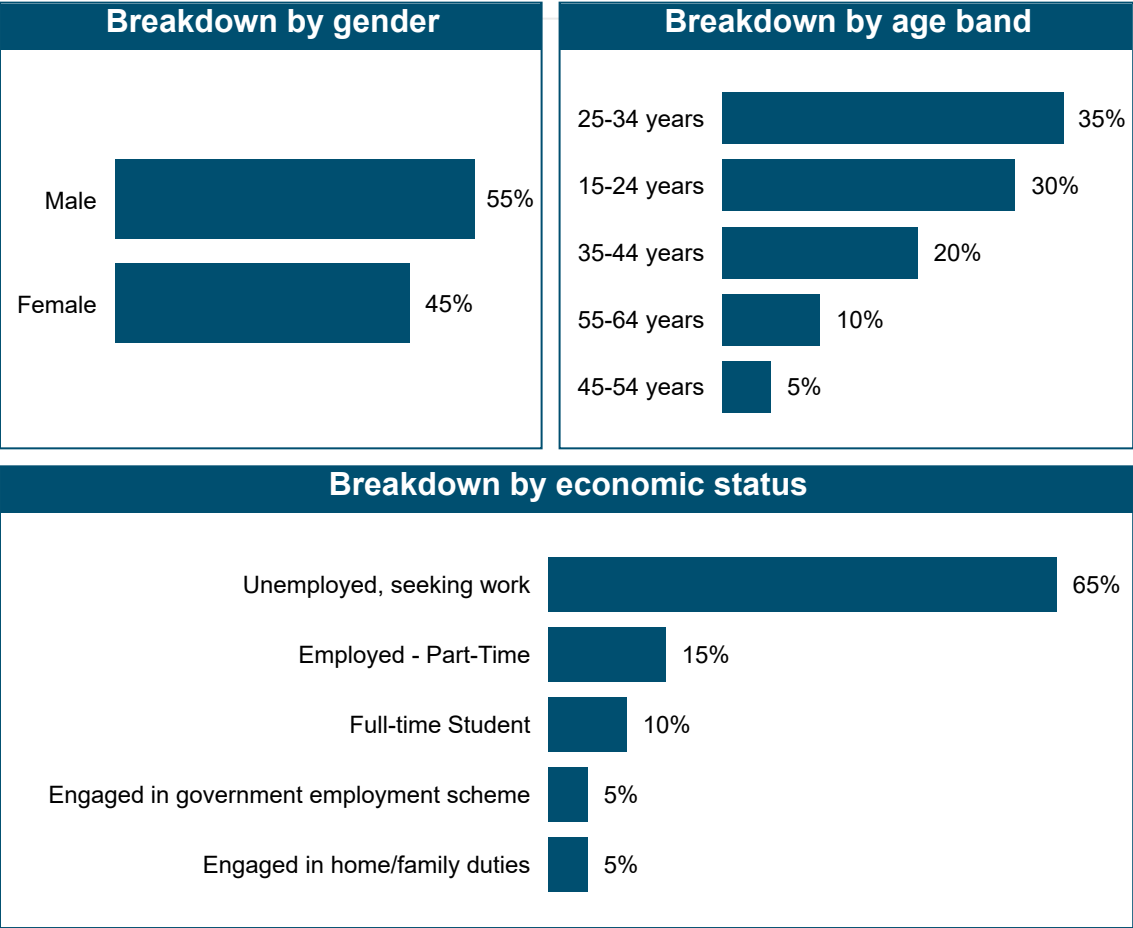
Motivation	% of Individuals
Support to improve my skills	98%
Support to get a job, or improve my chances of getting a job in the future	20%
Support to start my own business	0%
Support to access Government services	7%
To meet people/be more involved in my community	32%
To build my confidence	34%
To improve my mental health and/or wellbeing	7%

No. Individuals engaged with My Journey (DTT)

0

% Individuals by supports received		No. Individuals by outcomes achieved	
Soft skills and/or wellbeing supports	98%	Progressed into Employment	0
		Progressed into Self-employment	0
		Completed a Course	33
		Progressed to a work or volunteer placement	0
		Referred to other services	0
Labour market related supports	2%		

Travellers



No. Individuals in the target group

20

Motivation	% of Individuals
Support to improve my skills	50%
Support to get a job, or improve my chances of getting a job in the future	50%
Support to start my own business	5%
Support to access Government services	0%
To meet people/be more involved in my community	15%
To build my confidence	20%
To improve my mental health and/or wellbeing	10%

No. Individuals engaged with My Journey (DTT)

1

% Individuals by supports received		No. Individuals by outcomes achieved	
Labour market related supports	70%	Progressed into Employment	1
		Progressed into Self-employment	0
		Completed a Course	16
		Progressed to a work or volunteer placement	0
		Referred to other services	0
Soft skills and/or wellbeing supports	40%		

CSO Data (Census 2022)

Target group name	No. people	% population
Total population	127,363	—
Total population over 15 years	124,118	97%
Disabled people/People with disabilities	29,204	23%
Heads of one-parent families	6,243	5%
Travellers	609	0.5%

Top 10 Disadvantaged small areas by population

LEA	Electoral district	Small area ID	HP deprivation range	Population 2022
DUNGARVAN	DUNGARVAN No. 1 URBAN	227032003	2. Very disadvantaged	384
DUNGARVAN	DUNGARVAN No. 1 URBAN	227032011	2. Very disadvantaged	381
WATERFORD CITY SOUTH	BALLYBEG NORTH	228001004	2. Very disadvantaged	360
WATERFORD CITY SOUTH	BALLYBEG NORTH	228001005	2. Very disadvantaged	351
DUNGARVAN	DUNGARVAN No. 1 URBAN	227032010/02	3. Disadvantaged	435
DUNGARVAN	DUNGARVAN No. 1 URBAN	227032015	3. Disadvantaged	342
PORTLAW-KILMACTHOMAS	KILMEADAN	227060001	3. Disadvantaged	421
WATERFORD CITY SOUTH	BALLYBEG NORTH	228001007	3. Disadvantaged	360
TRAMORE-WATERFORD CITY WEST	CLEABOY	228011002	3. Disadvantaged	352
WATERFORD CITY SOUTH	CUSTOM HOUSE A	228012003	3. Disadvantaged	70
TRAMORE-WATERFORD CITY WEST	GRACEDIEU	228016003	3. Disadvantaged	521

Where individuals on the 2024 - May 2025 caseload live

Individual addresses mapped to small area by HP deprivation range

HP Deprivation Range	No. Individuals	% of Individuals
1. Extremely disadvantaged	19	1%
2. Very disadvantaged	97	6%
3. Disadvantaged	342	20%
4. Marginally below average	572	33%
5. Marginally above average	623	36%
6. Affluent	67	4%
Not mapped	26	1%

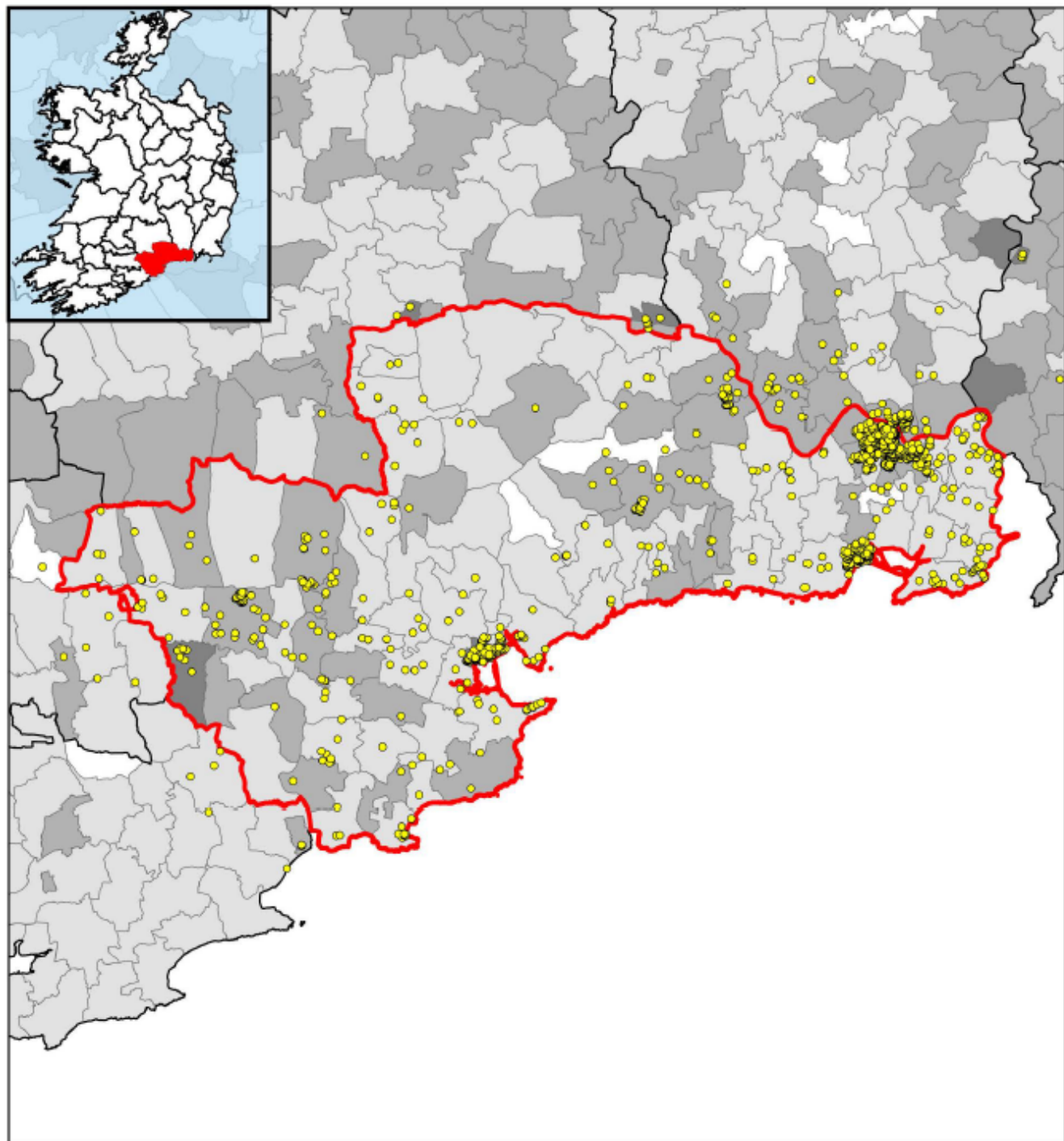
Top 10 electoral districts with highest levels of individuals

LEA	Electoral District	No. Individuals
DUNGARVAN	DUNGARVAN No. 1 URBAN	190
TRAMORE-WATERFORD CITY WEST	TRAMORE	134
WATERFORD CITY SOUTH	BALLYTRUCKLE	95
WATERFORD CITY SOUTH	BALLYBEG NORTH	80
LISMORE	LISMORE RURAL	38
WATERFORD CITY SOUTH	MOUNT SION	37
LISMORE	LISMORE URBAN	36
WATERFORD CITY EAST	FARRANSHONEEN	35
WATERFORD CITY SOUTH	KILBARRY	35

Geographic distribution of individuals on caseload (Jan 2024 to May 2025)

CAB/Lot Name

Waterford City & County (24-1)



Legend

- Title SICAP Lot
 - Other SICAP Lots
 - Individual Beneficiaries
- Pobal HP Deprivation Index (ED)
- Extremely Disadvantaged
 - Very Disadvantaged
 - Disadvantaged
 - Marginally Below Average
 - Marginally Above Average
 - Affluent

5 0 5 9 14 18 23 Kilometers



Count of SICAP Individual Beneficiaries

1,746 Individual Beneficiaries (KPI 2)

1,624 Residing in Title Lot

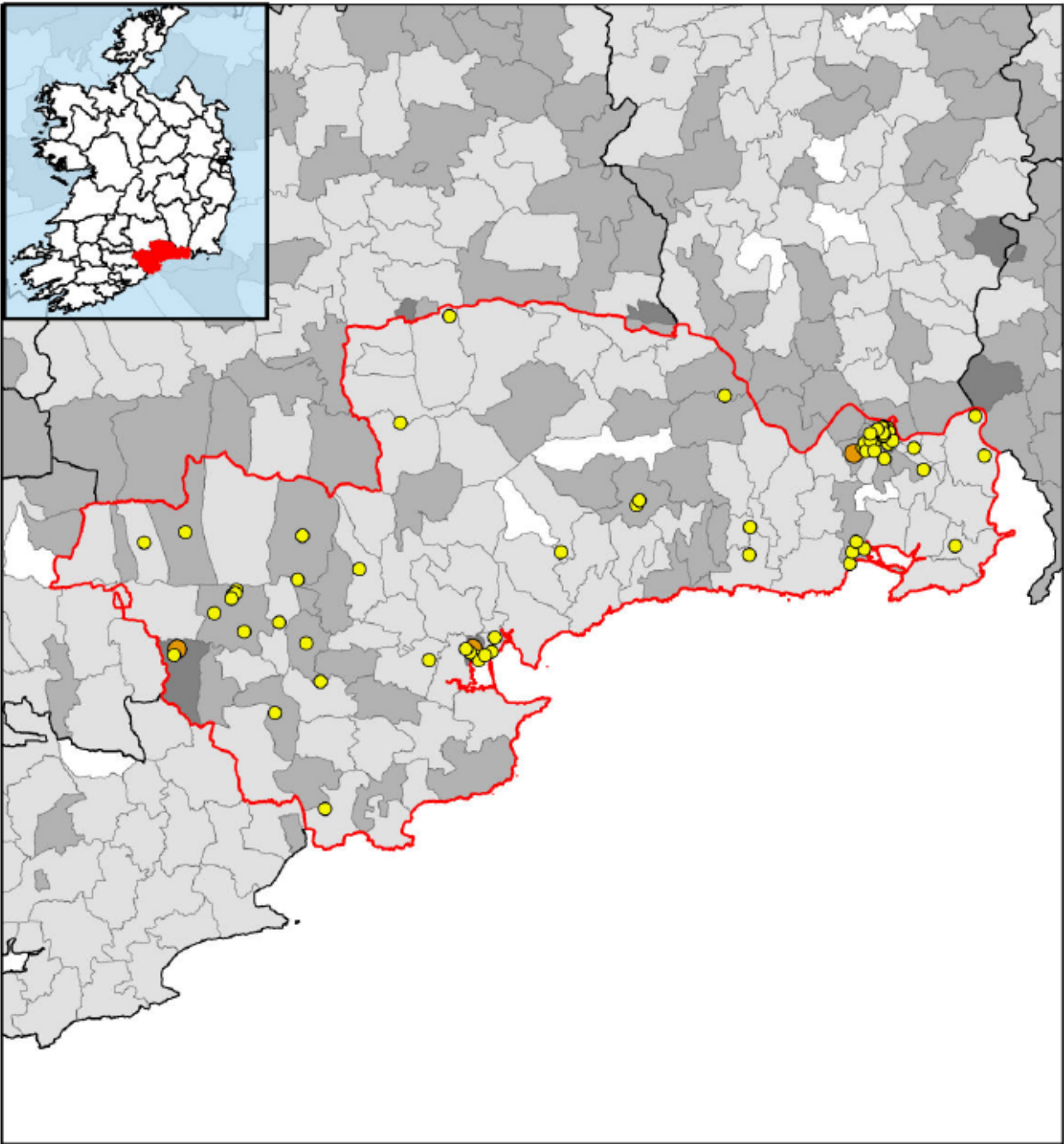
96 Residing in other lot(s)

26 Not Mapped

Geographic distribution of Community Organisations on caseload (Jan 2024 to May 2025)

CAB/Lot Name

Waterford City & County (24-1)



Legend

- Title SICAP Lot
- Other SICAP Lots

No. of CO's per Small Area

- 1 - 2
- 3 - 7
- 8 - 14
- 15 - 26

- Pobal HP Deprivation Index 2022
- Extremely Disadvantaged
 - Very Disadvantaged
 - Disadvantaged
 - Marginally Below Average
 - Marginally Above Average
 - Affluent

5 0 5 9 14 18 23 Kilometers

Count of SICAP CO Beneficiaries

- 88 CO Beneficiaries (KPI 1)
- 85 Residing in Title Lot
- 0 Residing in other Lot(s)
- 3 Not Mapped



Annex 1: National Data

	2024				2025			
Target Group Name	No. Individuals 2024	Median No. Interventions 2024	% of 2024 Caseload	% of 2024 Target	No. Individuals Jan - May 2025	Median No. Interventions Jan - May 2025	% of 2025 Caseload	% of 2025 Target
Disabled People/People with Disabilities	4,809	3	15%	18%	2,749	3	15%	10%
Heads of One-parent Families	3,749	3	12%	14%	2,110	3	11%	8%
International Protection Applicants	4,973	3	15%	18%	3,009	3	16%	11%
Island Residents	137	4	0%	1%	98	4	1%	0%
People Impacted by Educational Disadvantage	4,294	2	13%	16%	641	2	3%	2%
People living in disadvantaged communities	8,371	3	26%	31%	4,750	3	26%	17%
People living in households that are jobless or are in low-paid and/or precarious employment	27,405	3	84%	102%	15,882	3	86%	57%
People who are long-term unemployed	10,527	3	32%	39%	6,015	3	33%	22%
People with a criminal history	865	3	3%	3%	464	3	3%	2%
Refugees	7,097	3	22%	26%	3,628	3	20%	13%
Roma	332	2	1%	1%	301	2	2%	1%
Travellers	891	3	3%	3%	542	3	3%	2%