



Comhpháirtíocht Leader Phort Láirge
Waterford Leader Partnership

Decision of Evaluation Committee

Project Code:	IE31WAT104150
Project Type:	Investment and other supports
Project Promoters Name:	Dungarvan Harbour Sailing Club
Project Name:	Dungarvan Youth Sail Training
Address:	Davitt's Quay, Dungarvan, Co. Waterford
Description:	The Dungarvan Harbour Sailing Club are seeking funding towards the upgrade and investment in new equipment for their youth sail training programme. The new equipment comprising of 2 fully equipped Topaz dinghies plus 6 sailing rigs to replace older rigs, 2 advanced sailing dinghies which will allow training up to ISA level 5 certification and 1 fully equipped boat with an engine for powerboat training, a requirement for sailing instructors.
Total Project Costs	€51,224
Theme:	Theme 2 – Rural infrastructure and social inclusion
Sub-theme:	2.2 Support for rural youth facilities, 2d Rural Youth & 07 Support for rural youth facilities
Eligible Project Costs	€51,224
Funding sought by promoter:	€38,418
State one of the following: - First Review / Previously Deferred or Not Recommend	First Review
Outline the Evaluation Committee's consideration on each of the following:-	
Deadweight:	The project would proceed on a reduced basis with investment prioritised to replace possibly 2 of the less expensive boats and rigs and resources would not stretch to cover the powerboat or the advanced sail training boats. From my perspective, funding is essential to enable the programme to provide more advanced accredited training and also powerboat training which is currently outsourced. Resources are always needed to cover repairs etc reducing the ability to invest in new equipment.
Displacement:	The closest sail training programmes are in Dunmore East and Oysterhaven in Cork. Both programmes are well outside the catchment area and already cater for the immediate demand in their area.
Innovative:	The youth sail training caters for youth aged from 10 to 18 years, in a safe harbour. The programme promoter self-development and instils confidence through teamwork and decision making. Sailing is a great activity for youths not interested in field sports and who live close to the water, also learning essential sea safety skills.
Reasonableness of Costs:	Direct tendering was used to invite suppliers and the most economic advantageous tender process used to select the chosen suppliers

In-house projects: are there other providers that can deliver the project more cost effectively?	N/A
Recommendation of the Evaluation Committee:	The Evaluation Committee agreed to recommend funding for this project for the following reasons: 1. It will strengthen the club's capacity to deliver youth-focused training on an ongoing basis. 2. This project aligns with the Local Development Plan under Theme 2 Rural Infrastructure and Social Inclusion. 2.2 Support for Rural Youth Facilities 3. The project scored 80/100. A maximum of €38,418.00 or 75% of eligible expenditure, whichever is the lesser
Rationale for grant aid, having regard to the LDS:	The project is a good use of LEADER funding particularly towards rural youth who are not interested in field sports.
Added Value – How will the added value of LEADER funding be demonstrated in the delivery of this project?	Leader funding will enable the purchase of new equipment which will provide for more advanced sail training accreditation and powerboat training – a requirement for sail instructors, avoiding the reliance on external instructors
Economic Justification for Project:	The funding whilst supporting much needed equipment for the youth sail training programme, attracts repeat visiting families and local families who also buy other services and products in the area
Average Score for Project and Ranking:	80/100 (1)
% level of aid & ceiling:	A maximum of €38,418.00 or 75% of eligible expenditure, whichever is the lesser

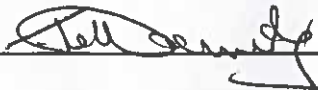
Is the project at Stage 10 on the IT System Y/N	Y		
Details of private funding:	€12,806 in own funds		
Voluntary Labour: YES / NO (If yes provide detail)	No		
Detail exactly what WLP will be funding (List items from Project Assessment Report)	Detail	Total Cost (Expenditure)	Grant Aid recommend by the Evaluation Committee @ 75 %
	Powerboat	15,000	€11,250
	2 standard dinghies	9,963	€7,472.25
	2 advanced dinghies	19,988	€14,991
	6 sailing rigs	6,273	€4,704.75
		€51,224	€38,418
Total Funding			
Was an assessment completed?: Date: <u>5th May 2026</u>	Yes		
Are detailed costings provided for the project? Were the costs for the	Yes, direct tendering was used and the most economic advantageous tender process used to select suppliers		

project considered reasonable and how was this measured?	
Where the procurement process resulted in less than 3 quotes, the EC must show the additional steps taken to ensure the reasonableness of costs:	The promoter sought the required number of quotations from suppliers and evidence of same is provided

Jobs Created	Jobs Sustained	Match Funding	Previous Grant Aid Received
.6	1.6	€12,806	€0

Confirmation on the applicant's position re De-Minimis and double from the relevant agencies.	Date of Confirmation	Signed By
No longer required – working in collaboration with the local authority who provide a lease for the storage of the equipment		

Amount Recommended: €38,418	75% of Eligible Project Funding: €51,224
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Signed: 

Chairperson of Evaluation Committee

Date: 28 MAY 2026

Issues / Queries raised by Evaluation Committee	Project Officers Response

Signed: Chairman

Dated: 26th of May 2026

WLP Project Officer

Please insert photos below of reference purposes:



Overall Evaluation Committee Scoring Record

Project Title: DUNGAHAN YOUTH SAIL TRAINING	Project Reference no: LEB1WAT104150	Date: 25 MAY 2026	Time: 11am
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Q	Assessment Criteria	Objective	Evaluation Committee comments	Weighting	Score
1	Has project development officer report indicated that any documentation / information requested has not been provided by the project promoter(s)	Ensure that the project promoter has provided all the required information / documentation requested by project development officer to progress this project.		N/A	Pass Fail
2	Displacement	Does the project comply with displacement requirements?		N/A	Pass Fail
3	Compatibility with Local Development Strategy (LDS)	Do the project proposals meet the criteria set out in the LAG's LDS for the relevant measure?		15	12
4	Innovation	Is the project innovative in its nature?		15	12
5	Project Promoter experience	Does the promoter have the training/skills, track record or experience to deliver?		15	12
6	Financial Viability	Do the proposed actions and associated costs appear reasonable and represent value for money, and is adequate funding available to co-fund the project?		25	20
7	Sustainability	Is the project viable and will the service continue to be delivered?		15	12
8	Requirement	Does the proposal target a specific need or address a specific gap in the market?		15	12
9	Deadweight	Would the project proceed without LEADER funding?	YES NO	N/A	N/A
N.B. Prior to being recommended for approval, projects must: - pass question 1 and 2 - answer no to question 9 - receive a minimum score of 65%.				100 / Total:	80

Recommendation of the Evaluation Committee:

Approved

Signature of Committee Chair:  Date: 25/05/26

